

F
44
H37
2001

Harrisville New Hampshire



Annual Reports
for the year ending December 31, 2001



Stamp
F
44
H32
2001

Annual Reports
of the Town of
HARRISVILLE
New Hampshire

for the year ending
December 31, 2001

Town of Harrisville
705 Chesham Road
P.O. Box 34
Harrisville, NH 03450-0034

603-827-3431
603-827-2917 (FAX)

Cover: Woodenware boardinghouse and factory in East View,
Hancock and Jaquith Roads, circa 1900.

TOWN OF HARRISVILLE
TOWN OFFICERS
2001

MODERATOR
John J. Colony III

SELECTMEN

Michael Wilder	Term expires 2004
Jay Jacobs	Term expires 2002
Alton A. Chamberlain	Term expires 2003

TOWN CLERK
Donna Stone

DEPUTY TOWN CLERK
Larry Stapleton

TOWN TREASURER
Constance S. Boyd

DEPUTY TOWN TREASURER
Laura A. Trudelle

TAX COLLECTOR
Laureen Blanchard

DEPUTY TAX COLLECTOR
Joan Sawyer

ROAD FOREMAN
Wesley Tarr, Jr.

SUPERVISORS OF THE CHECKLIST

Laura Trudelle	Term expires 2002
Jeanne Croteau	Term expires 2004
Catherine Buffum	Term expires 2006

TRUSTEES OF TRUST FUNDS

Janet Clymer	Term expires 2002
Philip Trudelle	Term expires 2003
Thomas Havill	Term expires 2004

CEMETERY TRUSTEES

Richard Upton	Term expires 2002
Max Boyd	Term expires 2003
Lawrence Rathburn	Term expires 2004

POLICE DEPARTMENT

Russell Driscoll, Chief	Eric Hood, Officer
Ryan Quimby, Officer	

FIRE CHIEF
Rand Duffy

ASSISTANT FIRE CHIEF
Russell Driscoll

FIRE WARDS		
Roland Knight	James St. Peter	Rand Duffy
Bryan Trudelle	Alton Chamberlain	Douglas Morse
	Russell Driscoll	

SURVEYORS OF WOOD AND LUMBER	
Jay Jacobs	David Kennard

FENCE VIEWERS	ADA CO-ORDINATOR
Selectmen	Alton Chamberlain

WELFARE DIRECTOR	HEALTH OFFICER
Rosemary Cifrino	Lawrence Rathburn

BUILDING INSPECTOR	
Henry Query (Jan-Nov)	Robert Meagher (Dec)

RECREATION COMMITTEE	
Rand Duffy	David O'Neil

HARRISVILLE BEACH COMMITTEE		
Cindy Stone	Ranae O'Neil	Sharon Driscoll
Warren Thayer	Kim St. Peter	Richard Stone

CHESHAM BEACH COMMITTEE		
Mark Hampton	James Powley	Hollis Parker

HISTORIC DISTRICT COMMISSION	
Patricia Englert, Chairman	Term expires 2002
John Evans	Term expires 2003
Gerry Dworkin	Term expires 2003
Michael Wilder	Selectman Member
Jay Jacobs, Alternate	Selectman Member

LIBRARY TRUSTEES	
Kim Wallach	Term expires 2002
Sharon Driscoll	Term expires 2003
Roger Eastman	Term expires 2004

ZONING BOARD OF ADJUSTMENT

Lawrence Rathburn	Term expires 2003
Patricia Colony	Term expires 2002
Panos A. Pitsas	Term expires 2004
Lindsay Johnson, Alternate	
Hal Grant, Alternate	
Jay Jacobs	Selectman Member
Alton Chamberlain, Alternate	Selectman Member

PLANNING BOARD

John Calhoun, Chairman	Term expires 2004
Richard Newman, Vice Chairman	Term expires 2003
Donna Stone, Secretary	Term expires 2002
Jeannie Eastman, Alternate	
Alton Chamberlain	Selectman Member
Michael Wilder, Alternate	Selectman Member

CONSERVATION COMMISSION

Erik Anderson, Chairman	Term expires 2002
Deborah Abbott	Term expires 2002
R. Duke Powell	Term expires 2002
Alesia Maltz, Alternate	
Robert Wood, Alternate	
Jay Jacobs	Selectman Member
Michael Wilder, Alternate	Selectman Member

TRAFFIC SAFETY COMMISSION

Rand Duffy, Fire Chief
Russell Driscoll, Police Chief
Wesley Tarr, Jr., Road Foreman
John J. Colony, III, Citizen
Michael Wilder, Selectman

OLD HOME DAY COMMITTEE

Linda MacGillvary	Catherine Buffum
Alton Chamberlain	Barbara Watkins
Jack Calhoun	

MINUTES OF THE TOWN MEETING

Town of Harrisville, Cheshire County

The State of New Hampshire

Tuesday, March 13, 2001

Polls (11:00 AM - 8:00 PM) and Meeting held at Wells Memorial Gymnasium

Moderator John J. Colony III opened the polls under Article 1 at 11:00 AM which reads as follows:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

The meeting was then recessed until 7:00 PM when it was re-opened.

ARTICLE 1, cont.: Officers were nominated and elected from the floor to the following positions:

FIRE WARDS: Alton Chamberlain, Russell Driscoll, Rand Duffy, Roland Knight,
Douglas Morse, James St. Peter, Bryan Trudelle.

SUPERVISORS OF WOOD AND LUMBER: Jay Jacobs, David Kennard

FENCE VIEWERS: Town Selectmen

RECREATION COMMITTEE: Rand Duffy, David O'Neil

HARRISVILLE BEACH COMMITTEE: Sharon Driscoll, Ranae O'Neil, Kim St. Peter,
Richard Stone, Cindy Stone, Warren Thayer.

CHESHAM BEACH COMMITTEE: Mark Hampton, Hollis Parker, James Powley

LIBRARY TRUSTEE: Roger Eastman for a term of three years to expire in 2004

Results of election as declared elected by Moderator John J. Colony III at 10:20 PM:

BOARD OF CEMETERY TRUSTEES - three year term:

Lawrence Rathburn 116 votes - declared elected

Bryan Trudelle 2 votes

Donald Halpin, Paul Pilotte 1 vote each

FIRE CHIEF - one year term:

Rand Duffy 115 votes - declared elected

David O'Neil, Toby Sheehan 3 votes each

Bryan Trudelle, Russell Driscoll 2 votes each

Gerry Dworkin, James St. Peter 1 vote each

SELECTMAN - three year term:

Michael Wilder 111 votes - declared elected

Panos Pitsas 4 votes

Don Halpin, Ray Bollerud 1 vote each

SELECTMAN - one year term:

Jay Jacobs 118 votes - declared elected
Don Halpin 2 votes
Panos Pitsas, Ray Bollerud, Richard Stone 1 vote each

TOWN CLERK - one year term:

Donna Stone 33 votes - declared elected
Larry Stapleton 13 votes
Leslie Voiers 3 votes
Rita Rathburn, Serina Wilder, Marcellene Halpin, Charlotte Chamberlain, Frank Menegheni,
Jean Croteau, Greg Caswell, Constance Boyd, Susan Parker, Jean Eastman, Kim Sheehan,
Laura Trudelle 1 vote each

TOWN TREASURER - one year term:

Constance Boyd 120 votes - declared elected
Charlotte Chamberlain 1 vote

TRUSTEES OF THE TRUST FUNDS - three year term:

Thomas Havill 8 votes - declared elected
Roger Eastman, Debra Abbott, Howard Clark 2 votes each
Fred Crocker, Phillip Trudelle, Pat Englert, Rand Duffy, Pat Putnam, Gail Currier, Hal Close,
Donna Ganley, John Sutcliffe, Jay Jacobs, John Colony, Laura Trudelle, Karen Tarr,
Lawrence Rathburn 1 vote each

ARTICLE 2, by BALLOT:

Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend Article IV, 4.1.6 - General Provisions, by eliminating the requirement that accessory buildings located on the same lot as a principal building occupy no more than 25% of the lot area? (In all cases, lot coverage is governed by 4.1.14, which limits impervious coverage to 20% of the lot area.)

YES [71]

NO [35]

PASSED

Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend Article V - Non-Conforming Uses, Lots and Structures, by eliminating the requirement that expansions of non-conforming buildings constitute no more than 25% of the structural footprint? (In all cases, lot coverage is governed by 4.1.14, which limits impervious coverage to 20% of the lot area.)

YES [70]

NO [36]

PASSED

Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend the definition of "Garage, Private" by replacing the word "car" with "motor vehicle"?

YES [87]

NO [19]

PASSED

Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for the Harrisville Zoning Ordinance by amending the definition of "Lot Area" as follows?

LOT AREA: The area of a lot, site, parcel, etc., which is situated within the property lines of said lot, parcel, etc.; ~~provided that~~ The area shall be measured only to the right-of-way line of a street, road or alley; and ~~that it~~ shall not include any part of a street, road, alley or area used in common with the owner(s) or occupant(s) of other lots.

YES [84]

NO [21]

PASSED

Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend the definition of "Nonconforming" by including the term "lot" as something that could be considered nonconforming (along with buildings, structures and uses)?

YES [72]

NO [28]

PASSED

Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend the definition of "Structure" by clarifying that a structure is anything constructed or erected, whether permanent or temporary?

YES [68]

NO [37]

PASSED

Are you in favor of the adoption of **Amendment #7** as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend the definition of "Subdivision" by noting that in all cases the provisions of RSA 672:14 apply to the definition?

YES [68]

NO [28]

PASSED

Are you in favor of the adoption of **Amendment #8** as proposed by the Planning Board for the Harrisville Zoning Ordinance to add the following new definition to Article XXVI:

STRUCTURE, TEMPORARY: A structure without any foundation or footings and which is removed when the designated time period, activity, or use for the temporary structure was erected has ceased?

YES [69]

NO [26]

PASSED

Are you in favor of the adoption of **Amendment #9** as proposed by the Planning Board for the Harrisville Zoning Ordinance to add the following new definition to Article XXVI:

TEMPORARY USE: A use established for a fixed period of time with the intent to discontinue such use upon the expiration of the time period?

YES [70]

NO [21]

PASSED

Are you in favor of the adoption of **Amendment #10** as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend Article XIV – Growth Management Ordinance, by changing the Master Plan reference date from 1993 to 2000, and to note that the effective date of the ordinance shall be Town Meeting March, 2001?

YES [81]

NO [9]

PASSED

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of maintenance and emergency expenditures for the Landfill.

PASSED by Voice Vote

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,021.00 in support of Monadnock Family Services.

PASSED by Voice Vote

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 in support of the services of Home Health Care and Community Services, with \$500.00 going immediately for membership fee, \$216.00 going immediately for Meals on Wheels, and the rest paid as it is used.

PASSED by Voice Vote

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,129.00 as the Town's share for the studies and operations of the Southwestern New Hampshire Regional Planning Commission.

PASSED by Voice Vote

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of the Grand Monadnock Arts Council.

PASSED by Voice Vote

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Camp Holiday.

PASSED by Voice Vote

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the support of The Community Kitchen.

PASSED by Voice Vote

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Southwestern Community Services, Inc.

PASSED by Voice Vote

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$250.00 for the support of
The Samaritans of the Monadnock Region.

PASSED by Voice Vote

ARTICLE 12. To see if the Town will vote to establish a Committee to study the efficiency of the current
street lighting system [and to have the Moderator appoint the members of the committee].
(proposed amendment)

AMENDMENT PASSED by Voice Vote

ARTICLE AS AMENDED PASSED by Voice Vote

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$29,700.00 for the purchase of
a new Police cruiser, and to authorize the withdrawal of \$19,700.00 from the Police Cruiser
Capital Reserve Fund, with the balance of \$10,000.00 to be raised by general taxation, and
furthermore, to authorize the Selectmen to trade in or sell the present cruiser, proceeds of
which will be used to reduce the amount withdrawn from Capital Reserve. This is to be a
non-lapsing fund.

PASSED by Voice Vote

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of
resurfacing Town roads around the village canal.

PASSED by Voice Vote

ARTICLE 15. To see if the Town will vote to rescind the amount of \$30,000.00 of bond authorization
unissued. This amount is the unissued amount authorized under Article 3, Landfill Closure,
March 1997, and Article 3, Landfill Closure, March 1996.

PASSED by Voice Vote

ARTICLE 16. To see if the Town will vote to discontinue the Library Foundation Capital Reserve Fund
created in 1993. Said funds, with accumulated interest to date of withdrawal, are to be
transferred to the Town's general fund. [Proposed amendment #1: instead of putting all the
funds into the general fund, leave \$6,000 in the Capital Reserve Fund.] [Proposed amendment
#2: instead of putting all the funds into the general fund, leave \$5,000 in the Capital Reserve
Fund and authorize the Selectmen to make a warrant article for next year reserving these funds
for the Library.]

Amendment #1: FAILED by Voice Vote

Amendment #2: FAILED by Voice Vote

ARTICLE PASSED by Voice Vote

THE POLLS WERE CLOSED AT THIS POINT IN THE MEETING AT 8:00 PM.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$77,500.00 for Capital Reserve
to be allocated as follows:

Highway Equipment	- 25,000.00,
Fire Equipment	- 25,000.00,
Police Cruiser	- 5,000.00,
Reappraisal	- 2,000.00,
Town Bridges	- 5,000.00,
Recreational Land	- 10,000.00,
Dam	- 500.00,
Recycling Ctr. Equip.	- 5,000.00 (RSA 35:1)

PASSED by Voice Vote

ARTICLE 18. To see if the Town will vote to create a restricted Trust Fund for the purpose of maintaining the Veterans' Memorial Park as allowed under RSA 31:19, furthermore, to allow the Town to accept in trust gifts and legacies for such a Trust Fund until rescinded.

PASSED by Voice Vote

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the purchase and installation of a fiberglass ["new" to replace "fiberglass" - amendment] oil tank and alarm system for the Library.

AMENDMENT: PASSED by voice vote

ARTICLE: PASSED by Voice Vote

ARTICLE 20. To see if the Town will vote to sell a parcel of land, identified as Map 30, Lot 32, Sublot 1, to Charles and Alida Carpenter for the sum of \$7,500.00.

PASSED by Voice Vote

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purchase of the former Boston and Maine railroad bed, now owned by Verizon Wireless, identified as Map 30, Lot 86, and located between Brown Road and Lower Main Street, the approximate length being 1.3 miles, comprising 13.69 acres. Furthermore, to authorize the withdrawal of said sum from the Recreation Land Capital Reserve Fund.

PASSED by Voice Vote

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$13,500.00 for the purchase of an eighteen acre parcel of land, identified as Map 20, Lot 67, Sublot 2, and owned by Lawrence and Rita Rathburn.

PASSED by Voice Vote

ARTICLE 23. To see if the Town will vote to authorize the Selectmen to [appoint a committee to set up specific criteria to - amendment] issue "Occupancy Permits" prior to the occupancy of any habitable [new] structure.

AMENDMENT: PASSED by voice vote

ARTICLE: PASSED by Voice Vote

ARTICLE 24. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

PASSED by Voice Vote

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$562,215.00 [increase the highway amount to \$155,000.00 to make a total of \$572,215.00 - amendment] which represents the operating budget. Said sum does not include special articles addressed.

AMENDMENT: PASSED by voice vote.

ARTICLE: PASSED by Voice Vote.

ARTICLE 26. To hear reports of Agents, Committees, and Officers chosen, and to pass any vote related thereto.

PASSED as printed by Voice Vote.

ARTICLE 27. To transact any other business that may legally come before this meeting.

REQUEST for a Health Officer Volunteer, no motion made, no vote taken.

ADJOURN to count ballots at 9:35PM. Results announced at 10:20PM.

ATTEST: This is a true copy of the Minutes of the Harrisville Town Meeting of March 13, 2001
Larry E. Stapleton, Town Clerk (March 21, 2001)

Larry E. Stapleton

TOWN WARRANT
The State of New Hampshire

The polls will be open from 11:00 AM to 8:00 PM.

To the inhabitants of the Town of Harrisville in the county of Cheshire in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Wells Memorial School in said Harrisville on Tuesday, the twelfth day of March, two thousand two, at seven of the clock in the afternoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend Article XIV, 4.5.1 - Application procedure, by eliminating:
Applications shall be received up to March 1, granted by April 1 and adding:
Applications shall be received **by the Board of Selectmen.**

Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To amend Article XXVI - DEFINITIONS by adding a definition for Permit Period: For the purposes of the Growth Management Ordinance, the permit period is January 1 to December 31.

Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the Harrisville Zoning Ordinance, as follows:

To readopt Article XIV, Growth Management Ordinance.
(Vote by official ballot)

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of maintenance and emergency expenditures for the Landfill.
(Recommended by Selectmen.)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$1,343.75 in support of Monadnock Family Services.
(Recommended by Selectmen.)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 in support of the services of Home Health Care and Community Services, with \$500.00 going immediately for membership fee, \$133.00 going immediately for Meals on Wheels, and the rest paid as it is used.

(Recommended by Selectmen.)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,183.00 as the Town's share for the studies and operations of the Southwestern New Hampshire Regional Planning Commission.

(Recommended by Selectmen.)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of the Grand Monadnock Arts Council.

(Recommended by Selectmen.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Camp Holiday.

(Recommended by Selectmen.)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,165.00 for the support of The Community Kitchen.

(Recommended by Selectmen.)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Southwestern Community Services, Inc.

(Recommended by Selectmen.)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$250.00 for the support of The Samaritans of the Monadnock Region.

(Recommended by Selectmen.)

ARTICLE 12. To see if the Town will vote to authorize the Selectmen to give to Rand and Dawn Duffy a certain parcel of land, located on Chesham Road, identified as Map 0040, Lot 0047, Sublot 0002. The Duffys will be responsible for all transfer and clean-up costs.

ARTICLE 13. To see if the Town will vote to authorize the Selectmen to sell a parcel of land located on Skatutakee Lake Road, identified as Map 0030, Lot 0032, Sublot 0004, to George Lowrey for the sum of \$4,000.00. This would be with the stipulation that the lot cannot be improved, other than for a septic system, and this fact be registered at the Cheshire County Registry.

ARTICLE 14. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town a gift from Jeremiah Suppes of a certain tract of land located on Chesham Road and identified as Map 0040, Lot 00051, Sublot 0000

ARTICLE 15. To see if the Town will vote to establish a Town Building Capital Reserve Fund. The purpose of this fund is for the improvement and renovations of all Town Buildings. (RSA 34:1)

ARTICLE 16. To see if the Town will vote to discontinue the Town Highway Building and the Town Office Building Capital Reserve Funds and to place these funds in a newly created Town Building Capital Reserve Fund. (RSA 34:1a)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$94,000.00 for Capital Reserve to be allocated as follows:

Highway Equipment	- 25,000.00,
Fire Equipment	- 25,000.00,
Police Cruiser	- 5,000.00,
Reappraisal	- 26,000.00,
Town Bridges	- 5,000.00,
Recreational Land	- 5,000.00,
Dam	- 500.00,
Recycling Ctr. Equip.	- 2,500.00 (RSA 35:1)

(Recommended by Selectmen.)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the purchase of the former Boston and Maine railroad bed, now owned by Verizon Wireless, identified as Map 0030, Lot 0086, and located between Brown Road and Lower Main Street, the approximate length being 1.3 miles, comprising 13.69 acres. Furthermore, to authorize the withdrawal of said sum from the Recreation Land Capital Reserve Fund. This is to be a non-lapsing fund.

(Recommended by Selectmen.)

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to place brick and vinyl siding on the front and east sides of the Fire Station.

(Recommended by Selectmen)

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$55,000.00 to rebuild a half-mile portion on the Bonds Corner Road.

(Recommended by Selectmen)

ARTICLE 21. To see if the Town will vote to raise the minimum amount of construction cost required for a Building Permit from \$500.00 to \$1,000.00.

ARTICLE 22. To see if the Town will vote to delegate to the Selectmen the authority to accept dedicated streets.(RSA 674:40-a)

ARTICLE 23. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$583,300.00 which represents the operating budget. Said sum does not include special articles addressed.

(Recommended by Selectmen)

ARTICLE 25. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto.

ARTICLE 26. To transact any other business that may legally come before this meeting.

Given under our hands and seal this twenty-first day of February in the year of our Lord, Two thousand two.

Alton A. Chamberlain
Jay Jacobs
Michael F. Wilder
Selectmen of Harrisville

A true copy of Warrant - ATTEST

Alton A. Chamberlain
Jay Jacobs
Michael F. Wilder

BUDGET FOR THE TOWN OF HARRISVILLE 2002

	Account	Approp 2001	Total Expended	Proposed 2002
	General Government			
4130	Executive	4,950.00	4,950.00	5,000.00
4140	Elect./Reg./V.S.	1,500.00	1,202.43	2,000.00
4150	Financial Admin	55,000.00	54,405.72	56,500.00
4152	Reappraisal	3,000.00	2,286.00	3,000.00
4153	Legal	6,485.00	6,485.00	8,220.00
4155	Personal Admin	20,300.00	20,017.80	21,000.00
4191	Planning, Zoning, HDC	8,800.00	6,325.06	6,500.00
4194	Town Bldg	26,000.00	23,109.29	28,500.00
4195	Cemeteries	4,500.00	5,026.82	4,500.00
4196	Insurance	60,000.00	51,490.50	65,000.00
4197	ADV & REG Assoc	1,629.00	1,629.00	
4199	Other Gen Government	2,000.00	0.00	2,000.00
	Public Safety			
4210	Police	51,580.00	50,013.50	51,580.00
4220	Fire	43,650.00	36,292.52	40,850.00
4240	Bldg. Inspc.	2,500.00	2,074.50	2,500.00
4290	Emergency Management	1,300.00	500.15	500.00
	Highway & Streets			
4311	Highway	155,000.00	137,417.79	145,000.00
4316	Street Lightng	10,000.00	7,602.91	10,000.00
4319	Tarring	55,000.00	51,295.60	25,000.00
	Sanitation			
4324	S.W.	35,000.00	45,556.73	56,000.00
4325	Recycling	25,000.00	21,437.56	25,000.00
	Health			
4411	Health	1,600.00	2,001.00	1,600.00
4414	Animal control	300.00	132.42	300.00
4415	Health agency	3,487.00	1,987.00	

BUDGET FOR THE TOWN OF HARRISVILLE 2002

	Account	Approp 2001	Total Expended	Proposed 2002
	Welfare			
4441	Admin & Direct Assist	4,000.00	948.46	3,000.00
4445	Vender Payments	1,500.00	1,500.00	
	Culture & Recreation			
4520	Park & Sports	3,000.00	2,613.83	4,500.00
4550	Library	7,500.00	7,500.00	9,000.00
4583	Patriotic purpose	3,000.00	3,127.30	3,000.00
4589	Other Cultural	4,500.00	4,080.90	2,500.00
	Conservation			
4619	H Conservation Comm.	750.00	150.00	750.00
	Debt Service			
4723	Interest - TAN	500.00	0.00	
	Capital outlay			
4901	Landfill Closure	36,000.00	3,511.40	
4902	Equipment -Cruiser	29,700.00	24,500.00	
4901	Land	23,500.00	13,500.00	
4903	Buildings -Library tank	5,000.00	3,625.00	
	Operating transfer out			
4915	Capital reserve	77,500.00	77,500.00	
	TOTAL	775,031.00	675,796.19	583,300.00

BUDGET FOR THE TOWN OF HARRISVILLE 2002

	Warrant Articles				
	Article 3	Landfill Main.		30,000	
	Article 4	MFS		1,344	
	Article 5	HHC&CS		2,133	
	Article 6	SRPC		1,183	
	Article 7	GMAC		500	
	Article 8	Camp Holiday		500	
	Article 9	Community Kitchen		1,165	
	Article 10	SCS		500	
	Article 11	Samaritans		250	
	Article 17	Capital Reserve		94,000	
	Article 18	Land - Verizon		10,000	
	Article 19	Fire Station Exterior		20000	
	Article 20	Tarring - Bonds Corner Road		55,000	
	Total of Warrant Articles			216,575	

BUDGET FOR THE TOWN OF HARRISVILLE 2002

	Source of Revenue	Est. Rev. 2001	Act. Rev 2001	Est. Rev 2002
3120	Land Use	753	696.00	0.00
3185	Yield Tax	7,400	7,532.72	5,000.00
3190	Int. & Penalties	22,000	24,505.02	22,000.00
3187	Excavation Tax	83	83.44	
3188	Excavation Activity Tax	1,002	1,002.00	
3220	Motor Vehicles	125,000	129,647.25	125,000.00
3230	Building Permits	3,000	2,161.40	3,000.00
3290	Other Permits & Fees	5,000	6,969.07	6,000.00
3351	Shared Revenue	6,731	6,771.50	6,000.00
3352	Meals & Rooms	28,014	34,785.72	30,000.00
3353	Highway Block Grant	45,106	45,106.15	45,899.00
3357	Flood Control	2,238	2,412.09	2,400.00
3359	Boats, Vitals		286.46	
3359	Federal Land	236	236.00	225.00
3401	Income from Depts.	4,500	5,925.38	4,500.00
3501	Sale of Town Property	7,800	7,500.00	
3502	Interest on Investments	3,500	3,660.52	3,500.00
3503	Cable/Rent	1,500	1,670.32	2,000.00
3916	From Trust Funds	29,700	14,200.00	
	From Surplus		50,000.00	
	Total Revenues	293,563	345,151.04	255,524.00
	Total Proposed Operating Budget 2002			583,300.00
	Less Estimated Revenue			255,524.00
	Amount to be raised by Taxation			327,776.00
	(Does not include Warrant Articles)			
	With Warrant Articles and Corresponding Revenues			
	Operating Budget and Warrant Articles			799,875.00
	Estimated Revenues and Credits			269,524.00
	Possible Town Portion to be raised by Taxation			530,351.00

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101-1932
(603) 622-7070
FAX: 622-1452

February 25, 2002

To the Board of Selectmen
Town of Harrisville, New Hampshire

We have audited the general purpose financial statements of the Town of Harrisville, New Hampshire as of and for the year ended December 31, 2001, and have issued our report thereon dated February 25, 2002.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Harrisville, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Harrisville, New Hampshire for the year ended December 31, 2001, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co., PC

OFFICE OF SELECTMEN

With two new selectmen much learning has taken place this past year, many meetings attended, and many telephone calls to our attorney. With all of this the town has fared very well.

The biggest outcry came when the buoys were placed at Sunset Beach. This was done to protect the town from liability and was a recommendation of our insurance carrier. The Beach committee will be in charge of any further changes at the beaches. They are planning some nice changes such as new tables flowers around the flag pole, and sprucing up the area. Thanks go both of the beach committees.

Work is still being done to be sure our 911 mapping and numbering system is complete and accurate. Chief Driscoll, Chief Duffy and Selectman Chamberlain visited every house in town this past fall to verify the numbers given by Verizon were accurate.

Please, if you have no number posted put them up, that emergency people can find you in case of emergency. If you are unaware of your number a call to the Town Office will get you on the right track.

We are pleased that Laura Trudelle is now in the office on Monday mornings and Connie Boyd is in the office on Friday mornings, making the office open every morning of the week.

We want to thank the town employees for their dedicated work, the highway crew for doing such a great job, not only keeping our roads in great shape but for the extras that they do during the year. For the police and fire departments. And for the recycling center help. It is not easy giving up every Friday and Saturday to take care of the trash.

Board of Selectmen

Alton Chamberlain

Jay Jacobs

Michael Wilder

HARRISVILLE, NH

FY 2001 MS-61 REPORT AS OF 01/05/2002

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:		\$222,771.92	\$949.02	\$1,046.90
RESIDENT TAXES:		\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:		\$0.00	\$0.00	\$4,700.00
TIMBER YIELD TAXES:		\$522.85	\$0.00	\$4,110.87
EXCAVATION TAXES:		\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:		\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:		\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:		\$0.00	\$0.00	\$0.00
Prior Fiscal Yr Credits:		\$880.55		

TAXES COMMITTED DURING THE FISCAL YEAR

	2001	2000
PROPERTY TAXES:	\$1,956,945.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00
USE CHANGE TAXES:	\$696.00	\$0.00
TIMBER YIELD TAXES:	\$7,532.52	\$0.00
EXCAVATION TAXES:	\$83.44	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	\$981.30	\$20.97	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
ON TAXES:	\$2,086.11	\$16,197.08	\$74.65	\$2,173.13
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL DEBITS:	\$1,968,324.37	\$239,512.82	\$1,023.67	\$12,030.90
----------------------	----------------	--------------	------------	-------------

COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	\$1,726,313.81	\$222,586.95	\$895.54	\$7.07
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$696.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$5,906.96	\$522.75	\$0.00	\$234.44
EXCAVATION TAXES:	\$83.44	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST PENALTIES:	\$2,086.11	\$16,197.08	\$74.65	\$2,173.13
CONVERTED TO LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

PRIOR YR CREDITS ASSIGNED: \$880.55

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	\$16,757.00	\$152.17	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.10	\$0.00	\$3,281.60
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	\$981.30	\$20.97	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2001	2000	1999	1998+
PROPERTY TAXES:	\$213,874.19	\$32.80	\$53.48	\$1,039.83
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$4,700.00
TIMBER YIELD TAXES:	\$1,625.56	\$0.00	\$0.00	\$594.83
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL CREDITS:	\$1,968,324.37	\$239,512.82	\$1,023.67	\$12,030.90
-----------------------	----------------	--------------	------------	-------------

UNASSIGNED CREDITS: \$1,755.55

LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2001	2000	1999	1998+
UNREDEEMED:	\$0.00	\$1,401.00	\$15,467.04	\$34,156.85
LIENS EXECUTED:	\$0.00	\$48,587.80	\$0.00	\$0.00
INT/COSTS COLLECTED:	\$0.00	\$812.88	\$506.91	\$2,725.66
ELDERLY LIENS:		\$0.00	\$1,313.00	\$0.00
NEW ELDERLY LIENS:	\$0.00	1401 - \$0.00		
TOTAL LIEN DEBITS:	\$0.00	\$50,801.68	\$17,286.95	\$36,882.51

COLLECTED DURING THE FISCAL YEAR

	2001	2000	1999	1998+
REDEMPTIONS:	\$0.00	\$20,617.96	\$6,030.77	\$8,197.45
INTEREST COSTS:	\$0.00	\$812.88	\$506.91	\$2,725.66
ABATEMENTS:	\$0.00	\$280.48	\$264.36	\$1,031.17
LIENS DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00
BALANCE AT YEAR END:	\$0.00	\$27,689.36	\$9,171.91	\$24,928.23
ELDERLY LIENS:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN CREDITS:	\$0.00	\$49,400.68	\$17,286.95	\$36,882.51

END MS-61 REPORT

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? _____

TAX COLLECTOR'S SIGNATURE: _____

Town of Harrisville				
Bank of New Hampshire		2001		
1/31/01	Beginning Balance			493,678.43
	LCIP Transfer 2000		8,857.06	484,821.37
	Deposits:			
	Tax Collector	2,017,764.80		
	Town Clerk	134,651.28		
	Selectmen	132,776.08	2,285,192.16	2,770,013.53
	Checks	2,424,781.94		
	PDIP - Transfer	25,000.00		
	Transfer Fee	20.00	2,449,801.94	320,211.59
	Adjustments:			
	Check 9965	10.00		
	Check 3661	1.00		
	Check 10140	0.08		
	Void Check 9377	50.00	61.08	320,272.67
	Returned Checks& Fees:			
		1,055.00		
		326.98		
		15.00		
		5.00		
		62.50		
		28.00		
	Fees	60.00	1,552.48	318,720.19
	Interest		1,460.71	
12/31/01	Ending Balance			320,180.90

		Town of Harrisville		
		Fleet Bank		
				2001
	01/01/2001	Beginning Balance		239.58
		Interest		2.16
	12/31/2001	Ending Balance		241.74

		Town of Harrisville		
		Granite Bank		
		LCIP Funds		2001
	01/01/2001	Beginning Balance		8,861.90
		Interest		375.97
	12/31/2001	Ending Balance		9,237.87

		Town of Harrisville		
		MBIA	PDIP	
				2001
	01/01/2001	Beginning Balance		47,490.21
		Interest		1,821.68
		Transfer in:		
		TTF -Cruiser	14,200.00	
		TTF - Cemetery	2,948.00	
		Wire, Bank NH	25,000.00	
		Check, Bank NH	500,000.00	542,148.00
		Transferred to TTF		(77,500.00)
	12/31/2001	Ending Balance		513,959.89

LONG TERM NOTES

The Town of Harrisville does not have any long-term obligations.

	Statement of Appropriation and Taxes Assessed 2001	
4130	Executive	4,950.00
4140	Elect./Reg./V.S.	1,500.00
4150	Financial Admin	55,000.00
4152	Reappraisal	3,000.00
4153	Legal	6,485.00
4155	Personal Admin	20,300.00
4191	Planning, Zoning, HDC	8,800.00
4194	Town Bldg	26,000.00
4195	Cemeteries	4,500.00
4196	Insurance	60,000.00
4197	ADV & REG Assoc	1,629.00
4199	Other Gen Government	2,000.00
4210	Police	51,580.00
4220	Fire	43,650.00
4240	Bldg. Inspc.	2,500.00
4290	Emergency Management	1,300.00
4311	Highway	155,000.00
4316	Street Lighting	10,000.00
4319	Tarring	55,000.00
4324	S.W.	35,000.00
4325	Recycling	25,000.00
4411	Health	1,600.00
4414	Animal control	300.00
4415	Health agency	3,487.00
4441	Admin & Direct Assist	4,000.00
4445	Vender Payments	1,500.00
4520	Park & Sports	3,000.00
4550	Library	7,500.00
4583	Patriotic purpose	3,000.00
4589	Other Cultural	4,500.00
4619	H Conservation Comm.	750.00
4723	Interest - TAN	500.00
4901	Landfill Closure	36,000.00
4902	Equipment -Cruiser	29,700.00
4901	Land	23,500.00
4903	Buildings -Library tank	5,000.00
4915	Capital reserve	77,500.00
	TOTAL	775,031.00

	Less Revenues and Credits	
3120	Land Use	753.00
3185	Yield Tax	7,400.00
3190	Int. & Penalties	22,000.00
3187	Excavation Tax	83.00
3188	Excavation Activity Tax	1,002.00
3220	Motor Vehicles	125,000.00
3230	Building Permits	3,000.00
3290	Other Permits & Fees	5,000.00
3351	Shared Revenue	6,731.00
3352	Meals & Rooms	28,014.00
3353	Highway Block Grant	45,106.00
3357	Flood Control	2,238.00
3359	Federal Land	236.00
3401	Income from Depts.	4,500.00
3501	Sale of Town Property	7,800.00
3502	Interest on Investments	3,500.00
3503	Cable/Rent	1,500.00
3916	From Trust Funds	29,700.00
	From Fund Balance	50,000.00
	Total Revenues	343,563.00
	Net Town Appropriations	431,252.00
	Net Local School Tax Effort	728,866.00
	State Education Taxes	553,103.00
	County Tax Assessment	222,695.00
	Less - Business Profits Rax	(6,812.00)
	Add - War Service Credits	3,900.00
	Add - Overlay	12,007.00
	Total Property Tax Assessment	1,945,011.00
	Tax Rate	
	Town	5.33
	Local School	8.80
	State Education	6.76
	County	2.67
	Total	23.56
	Summary of Inventory	
	Land	32,121,978.00
	Buildings	49,796,100.00
	Electric Plants	1,097,500.00
	Total Valuations	83,015,578.00
	Less - Elderly Exemptions	145,000.00
	Net Valuation	82,870,578.00
	Property Tax Assessment	1,945,011.00

Comparative Statement of Expenditures 2001

	Account	Approp	Total Expended	Balnce (Over) Under
	General Government			
4130	Executive	4,950.00	4,950.00	0.00
4140	Elect./Reg./V.S.	1,500.00	1,202.43	297.57
4150	Financial Admin	55,000.00	54,405.72	594.28
4152	Reappraisal	3,000.00	2,286.00	714.00
4153	Legal	6,485.00	6,485.00	0.00
4155	Personal Admin	20,300.00	20,017.80	282.20
4191	Planning, Zoning, HDC	8,800.00	6,325.06	2,474.94
4194	Town Bldg	26,000.00	23,109.29	2,890.71
4195	Cemeteries	4,500.00	5,026.82	(526.82)
4196	Insurance	60,000.00	51,490.50	8,509.50
4197	ADV & REG Assoc	1,629.00	1,629.00	0.00
4199	Other Gen Government	2,000.00	0.00	2,000.00
	Public Safety			
4210	Police	51,580.00	50,013.50	1,566.50
4220	Fire	43,650.00	36,292.52	7,357.48
4240	Bldg. Inspc.	2,500.00	2,074.50	425.50
4290	Emergency Management	1,300.00	500.15	799.85
	Highway & Streets			
4311	Highway	155,000.00	137,417.79	17,582.21
4316	Street Lighting	10,000.00	7,602.91	2,397.09
4319	Tarring	55,000.00	51,295.60	3,704.40
	Sanitation			
4324	S.W.	35,000.00	45,556.73	(10,556.73)
4325	Recycling	25,000.00	21,437.56	3,562.44
	Health			
4411	Health	1,600.00	2,001.00	(401.00)
4414	Animal control	300.00	132.42	167.58
4415	Health agency	3,487.00	1,987.00	1,500.00

Comparative Statement of Expenditures 2001

	Account	Approp	Total Expended	Balnce (Over) Under
	Welfare			
4441	Admin & Direct Assist	4,000.00	948.46	3,051.54
4444	Inter Gov		0.00	0.00
4445	Vender Payments	1,500.00	1,500.00	0.00
	Culture & Recreation			
4520	Park & Sports	3,000.00	2,613.83	386.17
4550	Library	7,500.00	7,500.00	0.00
4583	Patriotic purpose	3,000.00	3,127.30	(127.30)
4589	Other Cultural	4,500.00	4,080.90	419.10
	Conservation			
4619	H Conservation Comm.	750.00	150.00	600.00
	Debt Service			
4711	PRINC.-long term notes		0.00	0.00
4721	Interest - LTN		0.00	0.00
4723	Interest - TAN	500.00	0.00	500.00
	Capital outlay			
4901	Landfill Closure	36,000.00	3,511.40	32,488.60
4902	Equipment -Cruiser	29,700.00	24,500.00	5,200.00
4901	Land	23,500.00	13,500.00	10,000.00
4903	Buildings -Library tank	5,000.00	3,625.00	1,375.00
	Operating transfer out			
4915	Capital reserve	77,500.00	77,500.00	0.00
	TOTAL	775,031.00	675,796.19	99,234.81

DETAILED STATEMENT OF EXPENSES 2001

Detail No. 1 - Executive

Selectmen	4200
Treasurer	650
Deputy Treasurer	50
Deputy Tax Collector	50
Total	4950

Detail No. 2 - Registration & Vital Statistics

Postage	203
Newspaper notices	83
Payroll	916
Total	1202

Detail No. 3 - Financial Administration

Office supplies	925
Forms	1091
Town Report	2162
Postage	1366
Professional Assoc.& Workshops	1105
Professional services	2808
Audit	5696
Registry Office	179
Newspaper notices	367
Equipment and repairs	394
RSA Updates & Prof. Publications	733
Mileage	417
Payroll	37163
Total	54406

Detail No. 4 - Reappraisal of Property

Professional services	1874
Payroll	412
Total	2286

Detail No. 5 - Legal Expense

Kendall Lane - Legal services	6485
-------------------------------	------

Detail No. 6 - Personnel Administration	
Town share of FICA	18208
Town share of Retirement	1810
Total	20018

Detail No. 7 - Planning and Zoning	
Postage and box rent	674
Newspaper notices	397
Professional Services	2064
Legal fees	392
Registry	26
Photocopies	194
Professional Publications	338
Conferences/Workshops	95
Tax Map	1050
Payroll	1095
Total	6325

Detail No. 8. - Town Buildings	
Telephone service	3962
Power & lights	5590
Landscaping	192
Electrical Work	43
Painting Town Office	3800
Fire Ext. & Alarm Service	739
Cleaning Supplies	73
Carpeting Town Office	441
Furnace repairs	75
Heating Fuel	6308
Floor mats	210
Repairs and Maintenance	329
Payroll	1347
Total	23109

Detail No. 9 - Cemeteries	
Equipment & Repairs	2968
Granite markers	300
Gasoline	73

Professional services-Skerry Fund	741
Supplies tools	48
Payroll	4145
Subtotal	8275
Reimbursement	-3248
Total	5027

Detail No. 10 - General Insurance	
NHMA - PLIT	11834
Workman's & Unemployment Comp	5648
NHMA Health Trust	36370
Drug & Alcohol Testing	124
Repairs to vehicle	4407
Reimbursements/Refunds	-6893
Total	51490

Detail No. 11 - Regional Associations	
Southwest Regional Planning	1129
Grand Monadnock Arts Council	500
Total	1629

Detail No. 12 - Police Department	
Uniforms & Equipment	1521
Firearms & Ammunition	1856
Film & Processing	63
Communications	505
Office Supplies & Postage	97
Professional Publications	105
Radio Repairs	314
Workshops & Training	198
Cruiser Maintenance	805
Gasoline	783
Cruiser accessories	1876
Payroll	41890
Total	50013

Detail No. 13 - Fire Department	
Uniforms/Equipment	4899
Training	2868
Vehicle Repairs and Maintenance	1720
Firemen's Association	219
Grounds & Station Upkeep	150
FMA dues	171
Office Supplies & Postage	274
Fire prevention program	135
Communication	2216
LP gas	2014
Non-budget items	64
Gasoline & Diesel	476
Payroll	21239
Reimbursements	-153
Total	36292

Detail No. 14 - Building Inspector	
Payroll	2075

Detail No. 15 - Dam	
Inspection/Russell Reservoir	300
Repairs	80
Total	380

Detail No. 16 - Highway	
Salt, 258 T	10263
Magnesium chloride, 8 T	1952
Vehicle Repairs and Parts	8049
Supplies & tools	3738
Signs & posts	323
Professional Services & Dues	20
Plowblades & Crosschains	857
Weather station	1062
Billy Goat	2100
Plastic tank	858
Gasoline & Diesel	6104
Mowing	1610

Bands & Culverts	3050
Stone, 54.3 T	750
Cold patch, 23 T	835
Oil/Lube	1034
Payroll	94813
Total	137418

Detail No. 17 - Street Lighting	
PSNH	7603

Detail No. 18 - Tarring	
Cold patch, 120 T	3600
Hot mix, 79.5 T	2569
3/8, 10 T	322
320.7 T	27025
10, 139 gal	14192
Payroll	3588
Total	51296

Detail No. 19 - Solid Waste	
Cheshire Sanitation	28520
Certification	50
Mowing	135
Payroll	16851
Total	45556

Detail No. 20 - Recycling	
Supplies	775
Portable sanitation	1033
Certification & Professional Dues	150
Gasoline	52
Tire Removal	686
Hazardous Waste	152
Used Oil Bin	548
Freon Removal	135
Mileage	137
Facility Improvement	2548
Payroll	15921
Reimbursement	-700
Total	21437

Detail No. 21 - Animal Control	
Supplies & Forms	132

Detail No. 22 - Health Department	
Water Tests - Spring	518
Health Officer Expenses	198
Home Health Care	716
Monadnock Family Services	1021
Samaritans	250
Payroll	1285
Total	3988

Detail No. 23 - General Assistance	
Community Kitchen	1000
Southwestern Community Services	500
Utilities	641
Rent	300
Payroll	7
Total	2448

Detail No. 24 - Library	
Sharon Driscoll, Treasurer	1046
Payroll	6454
Total	7500

Detail No. 25 - Recreation & Sports	
Swimming Lessons	54
Waters Safety Lines	904
Portable Sanitation	990
State fees	40
Camp Holiday	500
Payroll	126
Total	2614

Detail No. 26 - Patriotic Purposes	
Fireworks	2750
Memorial Day Services	377
Total	3127

Detail No. 27 - Old Home Day	
Entertainment	300
Road Race	444
Portable Sanitation	160
Tee Shirts	767
Mugs	321
Play	3200
Video	2493
Miscellaneous	420
Reimbursement	-4024
Total	4081

Detail No. 28 - Conservation Commission	
Association dues	150

Detail No. 29 - Capital Outlay	
Landfill Closure	3511
Police Cruiser	24500
Rathburn Land	13500
Library Fuel Tank	3625

Detail No. 30 - Payments to Capital Reserve	
Highway Equipment	25000
Fire Equipment	25000
Police Cruiser	5000
Reappraisal	2000
Town Bridges	5000
Recreational Land	10000
Dams	500
Recycling Equipment	5000
Total	77500

SCHEDULE OF TOWN OWNED PROPERTIES AS OF DECEMBER 31, 2001

MAP & LOT	LOCATION	ACRES	LAND VALUE	IMPROVEMNTS	TOTAL
10-030-00	EASTVIEW	18.00	102600	0	102600
20-001-00	CHERRY HILL	1.60	1300	0	1300
20-067-02	OLD RR GRADE	18.00	13500	0	13500
20-077-01	HANCOCK ROAD	1.00	17600	0	17600
20-077-02	HANCOCK ROAD	.20	9100	0	9100
20-083-00	NORTH POND	.80	8800	0	8800
30-031-02	MCVEAGH ROAD	.30	28200	0	28200
30-032-04	SKATUTAKEE LAKE	.50	24800	0	12400
30-033-00	SKATUTAKEE LAKE	5.47	23500	0	23500
30-039-00	MAIN STREET	15.00	39900	132000	171900
30-052-00	WILLARD HILL RD	24.00	67600	60000	127600
32-022-04	MAIN ST	.46	9200	0	9200
32-023-01	ISLAND & CANAL	.05	17000	90600	107600
32-026-00	ISLAND CEMETERY	3.50	108000	0	108000
32-033-00	PROSPECT STREET	.25	36000	5300	41300
40-046-01	CHESHAM ROAD	2.30	27800	241700	269500
40-047-02	CHESHAM ROAD	.50	14100	0	14100
40-062-01	CHESHAM ROAD	.25	6600	0	6600
40-078-02	SILVER LAKE ROAD	.11	5600	0	5600
40-079-00	CHESHAM ROAD	5.20	15400	0	15400
40-113-01	CHESHAM ROAD	.25	13200	5300	18500
40-125-00	OLD ROXBURY RD	2.80	14600	0	14600
41-029-00	SOUTH ROAD	.32	23600	24300	47900
51-007-00	SILVER ROAD	.39	50900	0	50900

TOWN CLERK

2001 was a busy year at the Town Clerk's Office. On January 30th Harrisville became an official "on-line" agent with the State DMV. This ability makes many transactions easier for registrants and enables us to solve most problems right away rather than sending folks to Keene or Concord. However the system is not without its glitches so please be patient with us when one occurs.

I began my duties as Town Clerk in March and soon discovered the responsibilities are varied. For example, in one day you may be asked to register vehicles, license dogs, research records, accept papers for recording process a dredge and fill permit and notarize an official paper. The next day may bring completely different needs. I learn something new each day.

This past year we processed the registration of 1,352 vehicles and 55 boats, licensed 239 dogs, issued 4 marriage licenses, recorded 3 births and 7 deaths, sold 42 dump stickers and 24 Harrisville Weavings videos. These transactions along with a few miscellaneous items brought in a total of \$134,651.28 in revenue to the town.

December 26th was Larry Stapleton's last day as Deputy Town Clerk. He and his family have moved to Georgia pursuing their careers. We wish them well.

Jeannie Eastman joined me as the new Deputy on Jan.2nd 2002. While she awaits the state municipal agent training, Maurice Barrett has been helping out on Tuesdays. What would we do without his on going help? Thanks again Maurice.

A Rabies Clinic for dogs, cats, ferrets will be held Saturday March 23, 2002 at the Town Office from 9am-noon. with Dr. Donna Harwood, veterinarian. Residents may license their dogs at this time as well.

Starting March 19, 2002 the Town Clerk's Office hours will change. Tuesdays we will be open from 2pm - 7pm and Wednesdays from 4pm - 6:30pm. These hours can be found in the Harrisville Town Offices information section of the next issue of Common Threads.

Thank you to the residents of Harrisville for there past and continued patience and to the Selectmen and Office Staff for there support. I look forward to a great 2002.

Donna Stone
Town Clerk

2001 Harrisville Police Report

The year 2001 was another busy year for the police department with a total of 826 calls - up from 2000 by 109 calls.

These calls break down as follows:

- 519 miscellaneous calls (a call that requires a log entry only) - Example; power-line down, assist fire department with traffic, loose dog, assist another department- no arrest.
- 269 calls for service (a call that needs a state incident report)- Example; assault, criminal mischief, domestic violence, or a call where there is an arrest or could result in one.
- 21 motor-vehicle accidents- includes all accidents, with or without personal injury.
- 17 burglar alarms- cause found or no cause found.
- 18 case reports- these are Class "A" misdemeanors or Class "B" or Class "A" felony cases.

We solved all but two of the case reports and both of those are still under investigation. Numerous hours were spent on investigations with other police departments, state police, and federal agents. I attended several training courses, which included; a one- week investigation course at St. Anslem's College, at the Police Academy, also as a State Certified Firearms Instructor, I held classes locally to train other police agencies in basic and advanced firearms skills.

Wells Memorial School did not participate in the D.A.R.E Program this year as in past years - it was replaced with an in-house program.

The 2001 Police Tahoe Police Cruiser ended up being a 2002 Tahoe Cruiser due to some major ordering problems with the dealer. Because of these problems we were able to get a newer model at the same price as the 2001. The new cruiser was officially in service mid-November.

Unfortunately, we did not get some of the grants we had applied for - but we did receive the Lawnet Digital Radio and we are applying for a matching grant for new bulletproof vests. One of the grants, Cops Plus, that we had applied for and didn't get, was shifted more to school resource officer positions.

I would like to thank Officer Eric Hood for his work in the department. Eric has handled all of the cruiser installation work. We hired Officer Ryan Quimby for one shift a week, which is a part-time position. Ryan's been here for a few months now, if you haven't met him yet, introduce yourself when he is out and about town. I would like to thank the other departments for taking the team approach and getting the job done. I look forward to serving the town in 2002 and my continued work with the other departments.

Chief Russell J. Driscoll

Fire Department Report 2001

2001 was a quiet year. Calls were down to 78 from 104 in 2000. Our equipment is in very good condition and supplies are in good shape.

We had a sizeable surplus in our budget and it was returned to help keep taxes down. 2002 budget will be down a little from 2001.

We plan to add one more Defibrillator, thanks to the Friends of the Fire Department; it will be located in the Squad for response if needed. We also plan to add or replace the iceboat with funds raised by the Friends. Again we would like to thank the Friends and all that have donated through out the years.

THANK-YOU to all Fire and EMS Personnel who keep giving so much time to learn and serve the town of Harrisville, and Thanks to Captain Wayne Derosia, Lieutenant Kevin Smith and all others who helped with Fire Prevention.

We are sorry to report the lost of Retired Firefighter and Fire Ward Roland Knight who was a member for many years.

We had one fatal fire last winter, which reminds us we need to make sure smoke detectors are working and we practice fire escape plans often, Smoke detectors can save your life.

We have two new members Bruce Wentworth and Joe Briedt welcome.

Two firefighters became state certified Kim And Trinity Sheehan good job.

We still as always need more help, feel free to call for information.

Please remember if you need Emergency Help dial **911**.

Rand E. Duffy, Chief

2001 Responses

(A)	Fire Calls	16
	Structure	2
	Chimney	6
	Auto-Truck	0
	Electrical Problem / Fire	2
	Trash-Rubbish	0
	Oil Burner Problem / Fire	0
	Brush-Grass-Leaves	2
	Non Permit Fire	0
	Mutual Aid Cover Assignment	3
	Mutual Aid Fire	1
(B)	Non-Fire Calls	23
	Motor Vehicle Accident	6
	Haz-Mat	2
	Carbon Monoxide Alarm Calls	0
	Public Assist Calls	5
	Snow or Flooding Calls	0
	Smoke or Odor Investigation	1
	Private Alarms (Fire/Medical)	8
	Lightning Strike-Non-Fire	0
	Sprinkler Flo-Problem	0
	Search-Rescue	1
	Animal Rescue	0
	Police Assist Calls	0
	False-Unclassified	0
(C)	Emergency Medical Calls	39
	TOTAL CALLS FOR THE YEAR	78

Planning Board Report

The past year marked a generally uneventful year for the Planning Board, with primarily routine business before us. There were no major subdivision proposals: most of the applications were either lot line adjustments or minor subdivisions ranging from one to three lots.

The board did receive a comprehensive audit of our planning documents prepared by Randall Arendt, a well-known planning consultant who specializes in an area of planning known as conservation zoning. He analyzed the key planning documents of the town, namely the master plan, the zoning ordinances, the subdivision regulations, and the site plan regulations, to see whether the goals for the town, as outlined in the master plan, can be realized through the application of the planning regulations.

He offered a number of suggestions, and in the coming months we will begin to integrate some of his ideas into the planning and zoning regulations of the town. We want to allow Harrisville to receive its "fair share" of future development, while at the same time preserving the sense of villages and open space that many people value in our town. We look forward to hearing from the community as we begin this process in the year ahead.

Finally, I want to acknowledge the fine work of the members of the board who diligently attend our meetings, bringing their earnest and sincere attention to the work of this volunteer body. It is a pleasure to work with each one of them. We do have positions open on the board, and anyone interested in serving in this important role in the community is encouraged to contact the selectmen.

We appreciate the support of the residents of the community. We look forward to working for and with you in the year ahead.

Respectfully submitted,
John C. Calhoun, Chairman

HIGHWAY DEPARTMENT

The year started with an unusual amount of snowfall, which didn't end until April. In those three months, the highway department didn't have a regular forty-hour week. With no January thaw, it made for a long winter. Spring started early, with the snow disappearing quickly. We were grading roads by mid April. The normal grading, graveling and culvert replacement continued throughout the summer months.

May 31st, we started the Village paving project. Our intentions were to pave Prospect Street to Main Street, however, the New Hampshire DOT has plans of its own. It plans to increase visibility on Mill Hill and the approach to the store. When it finishes that project, we will finish ours.

Six hundred yards of sand and 10,000 gallons of oil were used for the tarring project on the Hancock Road. With help from the Towns of Nelson and Dublin, it was completed in one day. To help with plowing and traffic flow, we made improvements to Croteau's Corner on the South Road. This is working to our expectations. We placed rip-rap on each end of the dam abutments at Russell's Reservoir.

In the fall which was very warm and dry,, the highway department purchased a leaf vacuum. This helped with the cleaning of ditches and culverts on steep hills in town. A compost site and an addition for a glass crusher at the Recycling Center were started and, with any luck, they should be completed in 2002. In December, we installed a propane gas tank at the Library for the new heating system.

I would like to thank Donny Keough and Jim Porter for all of their hard work, and the Selectmen for their support.

Respectfully submitted,
Wesley Tarr, Road Forman

CEMETERY TRUSTEES

Two highlights of 2001 were the acquisition of a new riding lawn mower, paid for by the Cemetery Trust Funds, and the refinishing of the wrought iron fence at Riverside Cemetery, paid for with private donations

Lee Rathburn and helpers did another fine job on the maintenance of all three cemeteries.

Goals for 2002 are to review cemetery regulations and hold public hearings to make necessary changes and to continue to make improvements at all 3 cemeteries.

Respectfully submitted,
Lawrence Rathburn, Superintendent
Richard Upton
Max Boyd

ZONING BOARD OF ADJUSTMENT

It's somewhat hard to believe that a whole year went by since our last Town Meeting. During this time, I had the distinct pleasure of Chairing the Town's Zoning Board of Adjustment.

As in previous years, the Board met on the third Wednesday of each month. In a couple occasions, special meetings were held in addition to the regular scheduled meetings. Those dealt with Home-based Businesses primarily.

The large number of applications that the Board heard, dealt with building expansions of non-conforming uses. In all these cases, the Board was able to grant or deny the request much more consistently and fairly this time around, due to the elimination of the 25% expansion allowed in our Zoning Ordinances and substituting it with the 20% of impervious coverage of the lot area.

At this time, I would like to thank long time Board member Patricia Colony who is retiring from the Board. Her knowledge of the town, her level headiness and thoughtfulness will be missed by all of us. At the same time, I am pleased to welcome Charles Michael back to the Board as Pat's replacement. This still leaves the Board short in the required number needed for permanent and alternate members. Those interested in helping our community are to contact the Board of Selectman following the Town meeting.

In closing, I wish to thank our secretary, Rosemary Cifrino, for her efficiency, competence and assistance. To Board members - Larry Rathburn, Pat Colony, Lindsay Johnson, Hal Grant, Jay Jacobs - my sincere appreciation for their time, effort, knowledge, courage and support.

Respectfully submitted,

Panos A. Pitsas, Chairman

HARRISVILLE CONSERVATION COMMISSION

The Conservation Commission continued its work in 2001 by reviewing numerous permits and applications. The primary goal of the summer was to look into what permits will be needed by the Town to complete the proposed "Rails to Trails" bike path. In addition, we are hoping to set long range goals for the Commission.

We currently anticipate to have the "Town Clean-Up Day" later in April so keep your eyes peeled for more information.

Finally, we are short of members right now and would welcome anyone who is interested to apply.

Respectfully submitted,

Erik M. Anderson

Acting Chairman, Conservation Commission

Red Cross Swimming Lessons

The Town of Harrisville offered a Learn to Swim course this past summer. Jointly sponsored by the Selectmen and the NH West Chapter of the American Red Cross. Eighteen youngsters participated from July 30 Through August 27. Weather was most cooperative, the new swim lines Were very helpful, and parent cooperation was fantastic. Miss Judy & Mr. Jim would like to thank all parents for their great support and very Generous gift. A special thank you goes to Shaun Reno for volunteering As a swim aide this summer. Congratulations to the following safe swimmers:

Sierra Riley
Dante Giramma
Johnny Silk
Schyler Grant
Saskia Giramma
Emma Robinson
Haleigh Lord
Jonas Beymer
Jason Garland

Martina Powley
Kyle Kelley
Emmett Snyder
Sara Robinson
Amy Garland
Amy Reno
Shaun Reno
Harris Snyder
Galen Anderson

Jim and Judy Patton

Harrisville Public Library

The Library continues to be a gathering place, as well as, a place to borrow books, magazines and videos. In addition to the Holiday craft programs, the Library also was the scene of a wonderful puppet show, sponsored by the Friends of the library. The Summer Reading Program took our younger patrons to the land of the Pharaohs.

We wish to thank the Friends for all of their efforts. Not only did they help with the Summer Reading Program, but they also added approximately two hundred children's books to the Library collection. The Library now has just under six thousand volumes. Videos include 375 titles. We receive 15 magazines. Although many homes have Internet access, the Library computer station is almost always being utilized. Circulation statistics are up from last year, in books and in non-book media.

The Trustees took a survey of Library services. In response to the completed surveys, changes have been instituted in Library policy. Thank you to all who took the time to fill out the questionnaire.

We sadly note the loss of a former long-time Trustee, Laney House. She was instrumental in the establishment of the Library in its current location. Her commitment to the Library continued even after she moved from Harrisville.

We would like to thank all of those wonderful people who help out in the Library. Having a roster of volunteers, extra people on hand, bulletin board designers, gardeners, and seasonal maintenance helpers keeps the Library running smoothly. A special thank you to the Friends for their assistance - physical and financial. We also wish to thank all of you for your support.

LIBRARY STAFF

Constance Boyd
Leslie Downing

TRUSTEES

Sharon Driscoll Kim Wallach
Roger Eastman

Harrisville Public Library Financial Statement 2001		
Beginning Balance		78,826.82
Income:		
Appropriation	7,500.00	
Photocopies	46.70	
Note paper	87.00	
Book Sales	86.70	
Gifts	25.00	
Memorials (Clark, House)	3,085.00	
Conscience Box	29.05	
Interest & Dividednds	3,441.09	
Total		14,300.54
Total Funds Available		93,127.36
Expenses:		
Craft Programs	21.84	
Summer Reading Program	47.50	
Suplies & Equipment	269.93	
Maintenance	2,114.00	
Books, Videos, & Magazines	2,306.23	
Postage	8.75	
Service Charges & Misc.	73.93	
Salaries	6,454.13	
Total		11,296.31
Balance 12/31/01		81,831.05

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdfi.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS

(All fires Reported thru November 26, 2001)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc *	<u>158</u>
	942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

There were no forest fires in Harrisville.

Alton Chamberlain, Town Forest Fire Warden

**The
Community
Kitchen, Inc.**



P.O. Box 1315
37 Mechanic Street
Keene, NH 03431
(603) 352-3200

October 15, 2001

Office of the Selectmen
Town of Harrisville
PO Box 34
Harrisville, NH 03450-0034

Dear Selectmen:

I am writing to request that The Community Kitchen, Inc. be placed either on your March, 2002 Town Meeting warrant or in your town budget, for an operating budget request in the amount of \$1,165.00.

In setting our request amount, we try to balance the amount of use by residents of each town at The Community Kitchen Pantry program in the last year with the town's ability to pay. Between January 1, 2001 and September 30, 2001, The Community Kitchen distributed 104 boxes of food, containing 2,376 meals, to residents of Harrisville, for a total cost to The Kitchen of \$1,164.24. Based on these numbers, we have projected distribution totals for the year 2001 of 140 boxes, containing 3,168 meals to residents of Harrisville, for a total cost to The Community Kitchen of \$1,552.32.

a) Number of clients served 01/01/01 to 09/30/01 at the Pantry:

Unduplicated individuals: 4,593 (a 15% increase over same time period in 2000)

Unduplicated households: 1,771

b) Number of those who were Harrisville residents:

Unduplicated individuals: 26

Unduplicated households: 8

c) Number of above Harrisville clients served who were under age 19: 12

d) Number of above Harrisville clients served who were over age 59: 2

e) Number of Pantry boxes distributed 01/01/01 to 09/30/01: 19.109

f) Number of those Pantry boxes distributed to Harrisville residents: 104

g) Number of meals in pantry boxes distributed 01/01/01 to 09/30/01:

435,888

h) Number of those meals in pantry boxes distributed to Harrisville residents:

2,376

i) Estimated dollar cost, per client served, 2000: \$ 41.13

Calculated using \$333,672 total expenses; 8,112 total clients

2001 numbers not yet available

j) Estimated dollar cost, per meal served, 2000: \$0.44

Calculated using \$333,672 total expenses; 757,012 total meals

2001 numbers not yet available

k) Cost to Community Kitchen of pantry meals provided to Harrisville residents in 2001, at \$0.49 per meal: \$1,164.24

l) Percentage of total pantry box meals provided to residents of Harrisville in 2001: 0.55%



July 31, 2001

Town of Harrisville
PO Box 34
Harrisville, NH. 03450

Dear Citizens of Harrisville,

Thank you once again for your community support and the most gracious donation of \$500.00 dated 06/12/01. We had had a busy year with our Arts for Special Audiences programs, the fall and winter Arts in the Schools production and our spring Art Walk and Art Auction. We feel it is extremely important that throughout the school year we have programs that will bring visiting artists and performances into the classroom.

Highlights of our programs:


Arts for Special Audiences brings the joy of art and entertainment to the people in our community who are unable to attend public presentations due to physical and/or psychosocial disabilities, age, or economic consideration.

Arts in the Schools provides regional school children the opportunity to experience art in their schools. In the fall we will be presenting El Arte Flamenco. We hope that the Harrisville School will participate.

Art Walk turns downtown Keene into a storefront gallery for the community where regional artists display their work in this juried showcase.

We are dedicated to representing and promoting the arts and art education throughout the Monadnock Region.

Thank you again for your support of the Grand Monadnock Arts Council and its work in bringing the arts to children in the Monadnock Region.

Sincerely 
Janice Kos
GMAC President

HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF HARRISVILLE
JANUARY 1, 2001 TO DECEMBER 31, 2001

ANNUAL REPORT

In 2001, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Harrisville. The following information represents a projection of HCS's activities in your community in 2001. The projection is based on actual services provided from January to November 2001 and an estimate of usage during the month of December.

SERVICE REPORT

SERVICES OFFERED

SERVICES PROVIDED

Nursing	420 Visits
Physical Therapy	36 Visits
Speech Pathology	0 Visits
Occupational Therapy	4 Visits
Medical Social Worker	0 Visits
Homemaker Hours	131 Hours
Adult In-Home Care.	120 Hours
Home Health Aide	215 Visits
Nutritionist	0 Visits
Meals-On-Wheels	217 Meals

Total Unduplicated Residents Served: 25

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2001 with all funding sources is projected to be \$68,902.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by the town.

For 2002, we request that an appropriation of \$3,000.00 continue to be available for services. This amount includes \$130.00 for the Meals-On-Wheels program and the balance to be available if needed for home care services.

Thank you for your consideration.

Monadnock Family Services
C E N S U S R E P O R T
04/01/00 - 03/31/01
HARRISVILLE/CHESHAM

AGE:	Adults	25
	Children	5
	Elderly	1
GENDER:	Female	18
	Male	13
INSURANCE:	Self-Pay	4
	Medicare	2
	Medicaid	1
	Other	24
TOTALS:	Clients Seen	31
	# Visits	427
	Hours of Service	372
BILLING:	Charges	36,408.50
	Payments	27,308.35-
	Discounts Given	1,298.30-
	Contractual Adjustments	2,352.92-
	Uncollectable	2,939.00-

	Total Outstanding	2,509.93
DIAGNOSIS:		
2	Disorders of Infancy/Childhood/Adol	
1	Substance-Related Disorders	
4	Schizophrenia/Other Psychotic Disor	
7	Mood Disorders	
2	Anxiety Disorders	
2	Sexual/Gender Identity Disorders	
11	Adjustment Disorders	
2	Personality Disorders	
REFERRAL SOURCES:		
11	Self	
1	School	
6	Other Psychiatric Facility	
2	Law Enforcement/Correction	
1	Social/Community Agency	
5	Non-Psychiatric Physician	
1	Preferred Provider Organizatio	
1	Other	
3	Unknown	



CITY/TOWN REPORT - 2001

** Economic Impact:	\$43,612.90
----------------------------	--------------------

* Direct Assistance to Residents:	\$17,445.16
--	--------------------

1% of Direct Assistance:	\$500.00
---------------------------------	-----------------

Total Number of Households Served:	29
---	-----------

Total Number of Residents Served:	57
--	-----------

Average Benefit per Household:	\$601.56
---------------------------------------	-----------------

Average Benefit per Resident:	\$306.06
--------------------------------------	-----------------

HISTORIC HARRISVILLE, INC.

The year 2001 was the thirtieth anniversary of Historic Harrisville, Inc., which was founded in 1971. Historic Harrisville continued to move forward with its efforts to repair and lease the Cheshire Mills Complex. In June, the New Hampshire Land and Community Heritage Investment Program awarded Historic Harrisville \$50,000 in grant funds toward the repair of Mill Number 1, the Granite Mill. Early in the morning of September 11, Senator Judd Gregg's Office notified Historic Harrisville that it had been awarded a \$250,000 grant from the Save America's Treasures initiative administered by the National Park Service. Once matching funds are secured, the Granite Mill's slate roof, roof trusses, internal timber frame, masonry walls, sash, and exterior trim will be repaired.

The year ended with five tenants located in the Cheshire Mills Complex, Harrisville Designs, Show Decorations, Biting Insect Technologies, Inc., Vital Music, and warehouse space for Red Chair Antiques.

Changes that occurred over the course of the year include Harrisville Designs' relocation of their retail store, and weaving studio, to the Harris Mill, followed by the relocation of their offices to the Harris Storehouse from the Sorting and Picker House. Royal Mail, a longtime tenant on the second floor of the Cheshire Mills Boarding House, moved to the first floor of the Sorting and Picker House; the offices of Biting Insect Technologies moved into the second floor of the that building.

Historic Harrisville notes with sadness the loss of Henry Fuller, Trustee, and supporter of the foundation.

Historic Harrisville, Inc. is a public, non-profit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at Box 79, or call 827-3722. Everyone is invited to attend our meetings that are usually held on the last Saturday of April and October.

Board of Trustees:

Peter S. Allen
Ralph Bemis
Kathleen Bollerud
Jack Calhoun
John J. Colony, III
Cia Devan
Mary Stewart Doyle
Jeannie Eastman
Patricia Englert
Thomas Hamon
Robert Harris

Thomas Havill
Nancy Hayden
David Lord
Kathy Miner
Duke Powell
Nancy Powell
Phoebe Price
Robert Raley
Cornelia Schwartz
Garth Self
Christopher Tremblay
Roberta Wingerson

BIRTHS 2001

NAME	DATE	PLACE	MOTHER	FATHER
THAYER, QUINN O'GARA	March 01, 2001	PETERBOROUGH	THAYER, PAMELA	THAYER, PETER
FOUCHER, RACHEL LOUISE	October 10, 2001	KEENE	FOUCHER, JOAN	FOUCHER, BRIAN
WEISBERG, JEREMY ABRAHAM	December 01, 2001	PETERBOROUGH	WEISBERG, JULIE	WEISBERG, DAVID

MARRIAGES 2001

GROOM	BRIDE	PLACE OF MARRIAGE	DATE
ZACEK, GORDON F.	MACADAMS, IRENE	HARRISVILLE, NH	January 29, 2001
CHALOUX, FRANCIS G.	COLVIN, DOROTHY A.	JAFFREY, NH	March 10, 2001
MEAGHER, ROBERT	POTTER, LINDA VEALE	KEENE, NH	April 21, 2001
FRAZIER, CHAD A.	ROBIE, ANGELA D.	HARRISVILLE, NH	May 26, 2001
MCEWAN, JAMES A.	O'SULLIVAN, WACHAREE	HARRISVILLE, NH	October 13, 2001
ABBOTT, TODD W.	NICHOLAS, MARYANN	HARRISVILLE, NH	December 30, 2001

DEATHS 2001

NAME	DATE	AGE	PLACE OF DEATH	TOWN OF BURIAL	CEMETERY
DAVIS, CARL O	February 20, 2001	88	HARRISVILLE, NH	SURRY, NH	SURRY VILLAGE
MILLER, RICHARD W	April 11, 2001	66	KEENE, NH		
SUNDSTROM, MARGUERITE	April 17, 2001	79	HARRISVILLE, NH	MARLBOROUGH, NH	PINE GROVE
PATINSKY, MICHAEL	April 28, 2001		PETERBOROUGH, NH		
MERRIFIELD, LEONORA A.	June 15, 2001		HARRISVILLE, NH	HARRISVILLE, NH	ISLAND
KNIGHT, ROLAND E.	August 05, 2001		HARRISVILLE, NH	HARRISVILLE, NH	ISLAND
CLARK, ELAINE M.	October 26, 2001		HARRISVILLE, NH	HARRISVILLE, NH	ISLAND

HARRISVILLE

SCHOOL

DISTRICT

ANNUAL REPORT

2001 - 2002

OFFICERS, TEACHERS AND AGENTS OF THE HARRISVILLE SCHOOL DISTRICT

MODERATOR
Robert Kingsbury

CLERK
Vacant

SCHOOL BOARD

Ranae S. O'Neil, Chair Term Expires 2002
John C. Calhoun, IV Term Expires 2003
Kathryn S. Miner Term Expires 2002

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Phillip G. McCormack, Ed.D., Superintendent of Schools
Thomas J. Kane, Assistant Superintendent of Schools
Barbara S. Tremblay, Assistant Superintendent of Schools
John R. Harper, Business Administrator
Timothy L. Ruehr, Business Manager
Patricia Trow Parent, Manager of Personnel Services
Bruce Thielen, Director of Special Education
Michael Duhaime, Director of Technology Services

STAFF

David Lesser Principal K-6/Grade 6
Linda Putnam Secretary
Amy Fulton Special Education Teacher
Kathleen Frick Grades 4 & 5
Emily Hartshorne Kindergarten/Fine Arts
Deborah Hrdlicka Guidance Counselor
Robert Stack Media Generalist
Nikole Starkey Social Studies/Title I
Roshan Swope Grades 1 & 2
Jennifer Walter Physical Education
Patricia Wheeler Foreign Language
Jeanette Yardley Grade 3
Vincent Bradley, Jr. Special Education Aide
Jodi Jacobs Special Education Aide
Shelley Earley Occupational Therapist
Kathy Scott Physical Therapist
Wendy Kasper School Nurse
Carol Lepisto School Lunch
Ronald Daigle Custodian

**HARRISVILLE SCHOOL DISTRICT
ANNUAL MEETING MINUTES
MARCH 7, 2001**

The Meeting was called to order by the Moderator Robert Kingsbury at 7:10 PM.

ARTICLE 1: **To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.**

Ranae O'Neil moved that the District receive the reports of agents, auditors, committees and officers as printed in the annual report. The motion was seconded by John Calhoun.

No discussion was noted.

The voice vote was unanimous in favor of the motion.

ARTICLE 2: **To see if the District will vote to accept and be bound by the financial provisions of a four-year collective bargaining agreement between the Harrisville Education Association and the Harrisville School Board which calls for the following increases in salaries and benefits: \$24,665.00 in 2001-2002; \$22,311.00 in 2002-2003; \$21,791.00 in 2003-2004; and \$22,225.00 in 2004-2005 and, further, to raise and appropriate the sum of \$24,665.00 to fund the costs for the 2001-2002 fiscal year.**

John Calhoun moved that the District accept and be bound by the financial provisions of the four-year collective bargaining agreement between the Harrisville Education Association and the Harrisville School Board which calls for the following increases in salaries and benefits: \$24,665.00 in 2001-2002; \$22,311.00 in 2002-2003; \$21,791.00 in 2003-2004; and \$22,225.00 in 2004-2005, and to raise and appropriate the sum of \$24,665.00 to fund the costs for the 2001-2002 fiscal year.

The motion was seconded by Cameron Tease.

A discussion ensued relating to the rationale for the increase in salaries. Specifically, where the Harrisville starting salaries compared to other small school districts within the SAU 29 (it was noted that we are in the lower 1/3 statistically for pay scales in our area). It was noted by Susan Kretchman and John Calhoun that this a problem common to many school districts as the pool of teachers currently in force are right at retirement age, and the pool of new teachers doesn't meet the demand; therefore, pay scales need to rise to reflect our desire to provide adequate educational resources for our students.

Questions from the audience were:

Will the maximum salary also rise? Answer was yes.

What other provisions are planned to assure an adequate educational staff? Answer, outcome based standards, evaluation procedures will be reviewed and revised.

The voice vote taken was unanimous in favor of the motion.

ARTICLE 3: To see if the District, if Article 2 is defeated, will authorize the Harrisville School Board to call one special meeting, at its option, to address Article 2 cost items only.

Ranae O'Neil moved to pass over this Article as Article 2 passed unanimously. Cameron Tease seconded the motion.

The voice vote was unanimous in favor of the motion.

ARTICLE 4: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District.

Cameron Tease moved that the District raise and appropriate the sum of \$1,474,116.00 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations.

This motion was seconded by John Calhoun.

Cameron Tease moved to amend Article 4 by reducing the sum of money to be raised by \$4,000.00. The new sum to be raised will be \$1,470,116.00. This amendment was seconded by John Calhoun.

A short discussion ensued. The reason for the decrease is that, as Article 2 passed, the \$4,000.00 was not needed for bargaining purposes.

A voice vote was unanimous for the amendment to Article 4.

Article 4, as amended, was read by Moderator Robert Kingsbury.

A voice vote was unanimous for the amended Article 4.

ARTICLE 5: To see if the District will vote to raise and appropriate the sum of \$5,000.00 for playground construction at Wells Memorial School and authorize the withdrawal of said \$5,000.00 from the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School.

John Calhoun moved to see if the District will vote to raise and appropriate the sum of \$5,000.00 for playground construction at Wells Memorial School and authorize the withdrawal of said \$5,000.00 from the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School. This motion was seconded by Ranae O'Neil.

A discussion ensued of a short nature describing the playground equipment, the current age of the equipment, and the location of the proposed new equipment.

A voice vote was unanimous for Article 5.

ARTICLE 6: To see if the District will appropriate and authorize the school board to transfer up to \$20,000.00 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2001, to the

Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School.

Ranae O'Neil moved that the district appropriate and authorize the school board to transfer up to \$20,000.00 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2001, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School.

The motion was seconded by John Calhoun.

A voice vote noted a unanimous vote for Article 6.

ARTICLE 7: To see if the District will vote to create an expendable general fund trust fund under the provisions of R.S.A. 198:20-c to be known as the Out-of-District Tuition Fund for the purpose of paying future year regular/special education out-of-district tuitions. Furthermore, to name the school board as agents to expend the principal and/or income therefrom for the purposes of the trust, and to appropriate up to \$20,000.00 to be placed into this fund, with such an amount to be funded from unencumbered surplus funds, if any, remaining on hand at the end of the fiscal year June 30, 2001. If there is an insufficient undesignated fund balance as of June 30, 2001 to fund this appropriation and the appropriation in Article 6 (capital reserve transfer), Article 6 will be funded first, with any additional surplus to be applied to this warrant article.

John Calhoun moved that the District create an expendable general fund trust fund under the provisions of the R.S.A. 198:20-c to be known as the Out-of-District Tuition Fund for the purpose of paying future year regular/special education out-of-district tuitions. Furthermore, to name the school board as agents to expend the principal and/or income therefrom for the purposes of the trust, and to appropriate up to \$20,000.00 to be placed into this fund, with such an amount to be funded from unencumbered surplus funds, if any, remaining on hand at the end of the fiscal year, June 30, 2001. If there is an insufficient undesignated fund balance as of June 30, 2001 to fund this appropriation and the appropriation in Article 6 (capital reserve transfer), Article 6 will be funded first, with any additional surplus to be applied to this warrant article.

Cameron Tease seconded the motion.

A discussion ensued around any potential problem with current budgeting that this article is necessary. It was noted by John Harper, Business Manager, SAU 29, that Harrisville is the only town in SAU that doesn't have this provision. This money would be available if new families were to move into town needing to utilize the public school district. As we pay Keene tuition for each child to attend the middle school or high school, this money would budget that unforeseen occurrence. It was also noted that unencumbered is also understood as undesignated.

The voice vote was unanimous in favor of Article 7.

ARTICLE 8: To transact any other business which may legally come before this meeting.

Cameron Tease moved to transact any other business which may legally come before this meeting.

The motion was seconded by John Calhoun.

No discussion was noted.

A motion was made and seconded to recess the meeting until March 13, 2001 for the purpose of electing school district officers. A voice vote was unanimously in favor.

Respectfully submitted by:

Ranae Beeker

School District Clerk

**HARRISVILLE, NEW HAMPSHIRE
SCHOOL BOARD ELECTION BALLOT COUNT
FINAL TALLY SHEET
ELECTION DATE: MARCH 7, 2001**

SCHOOL BOARD MEMBER

Kim Wallach 16	Stell Snyder 1
Linda MaGillaviry 2	Ranae O'Neil 2
Deborah Abbott 1	Brian Kingsbury 1
Leslie Downing 1	Kathy Miner 4
Barbara Watkins 1	Julie Morse 1
Jeannie Eastman 1	Kelly Byam 1
Trudy Lyons 1	Kim St. Peter 2
Sarina Wilder 1	Ed Smith 1
Sara Self 1	M. Halpin 1
Beverly Lee-Packard 1	Matthew Price 1
Jack Calhoun 1	Linda Porter 1
Kim Makris 1	Roger Eastman 1
David O'Neil 1	Susan Parker 1

MODERATOR

Robert Kingsbury 116	Chick Colony 2
----------------------	----------------

DISTRICT CLERK

Sarina Wilder 2	Ray Bolleraud 1
Ranae Beeker 7 (declined)	Frank Meneghini 1
Sue Parker 1	John Colony 1
M. Halpin 1	Ranae O'Neil 1
Mary Crocker 1	Leslie Downing 1
Pat Colony 1	Janet Calhoun 1

TREASURER

Robert Kingsbury 118	Hollis Parker 1
----------------------	-----------------

AUDITOR

Donna Ganley 1	Sarina Wilder 115
----------------	-------------------

Respectfully submitted:

Ranae Beeker

School District Clerk

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 6th day of March, 2002, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *(The Harrisville School Board recommends the sum of \$1,569,490.00.)*

ARTICLE 3: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$20,000.00 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2002, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. *(The Harrisville School Board supports favorable action on this warrant article.)*

ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$20,000.00 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2002; the sum of \$20,000.00 to be deposited in the Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2002 to fund this appropriation and the appropriation in Article 3 (Capital Reserve transfer), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. *(The Harrisville School Board supports favorable action on this warrant article.)*

ARTICLE 5: To transact any other business which may legally come before this meeting.

Given under our hands at said Harrisville, this 18th day of February, 2002.

Ranae S. O'Neil, Chair
John C. Calhoun, IV
Kathryn S. Miner

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 12th day of March, 2002, Eleven O'Clock in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., and not close earlier than the time of closing the polls for the election of town officials.

ARTICLE 1. To choose all necessary school district officers:

A member of the school board for the ensuing three years
A member of the school board for the ensuing two years
A moderator for the ensuing year
A clerk for the ensuing year
A treasurer from July 1, 2002, for the ensuing year
An auditor for the ensuing year

Given under our hands at said Harrisville, this 10th day of February, 2002.

*Ranae S. O'Neil, Chair
John C. Calhoun, IV
Kathryn S. Miner*

**HARRISVILLE SCHOOL DISTRICT
PROPOSED 2002-2003 BUDGET (SUMMARY)**

	ACTUAL 2000-2001	BUDGET 2001-2002	PROPOSED BUDGET 2002-2003	% CHANGE	% TOTAL BUDGET
ELEMENTARY REGULAR INSTRUCTION	\$506,501	\$671,817	\$691,050	2.86%	44.03%
ELEMENTARY DEBT SERVICE	\$123,348	\$122,310	\$120,928	-1.13%	7.70%
ELEMENTARY SPECIAL INSTRUCTION	\$100,423	\$158,300	\$144,854	-8.49%	9.23%
TOTAL ELEMENTARY COST	\$730,272	\$952,427	\$956,832	0.46%	60.96%
MIDDLE/HIGH SCHOOL TUITIONS (Regular Education students)	\$255,477	\$276,886	\$314,202	13.48%	20.02%
MIDDLE/HIGH SCHOOL TRANSPORT.	\$27,718	\$30,170	\$30,317	0.49%	1.93%
MIDDLE/HIGH SCHOOL SP. INSTRUC.	\$232,211	\$204,636	\$193,998	-5.20%	12.36%
TOTAL MID./HIGH SCHOOL COST	\$515,406	\$511,692	\$538,517	5.24%	34.31%
(SAU#29)	\$69,500	\$75,662	\$74,141	-2.01%	4.72%
PRIOR YEAR DEFICIT ARTICLE	\$0	\$0	\$0		
TOTAL	\$1,315,178	\$1,539,781	\$1,569,490	1.93%	100.00%

**HARRISVILLE SCHOOL DISTRICT
SCHOOL BOARD'S PROPOSED 2002-2003 BUDGET BY SCHOOL**

	ACTUAL 2000-2001	BUDGET 2001-2002	PROPOSED BUDGET 2002-2003	% CHANGE	% TOTAL BUDGET
ELEMENTARY INSTRUCTION (GRADES K-6)					
REGULAR INSTRUCTION					
Teacher Salaries	\$179,435	\$193,978	\$207,777		
Teaching Principal Salary	\$33,677	\$35,192	\$41,304		
Substitutes Salaries	\$3,055	\$2,925	\$2,925		
Benefits	\$48,251	\$65,973	\$60,053		
Contracted Services	\$3,074	\$5,050	\$3,435		
Reading Specialist	\$1,155	\$2,000	\$3,000		
Repairs to Equipment	\$80	\$200	\$500		
Conservation Camp	\$1,015	\$2,860	\$1,920		
Mileage	\$0	\$0	\$200		
Supplies	\$5,692	\$6,783	\$3,735		
Copier Contract/Supplies	\$1,690	\$1,860	\$1,750		
Workbooks/Textbooks/Readers	\$8,456	\$4,941	\$5,470		
Software	\$0	\$0	\$1,500		
Equipment/Furniture	\$1,601	\$2,819	\$8,044		
TOTAL REGULAR INSTRUCTION	\$287,182	\$324,581	\$341,613	5.25%	21.77%
EXTRACURRICULAR					
Salaries & Benefits	\$3,245	\$2,338	\$2,524		
Special Activities	\$400	\$100	\$200		
Playground Supplies	\$0	\$150	\$150		
TOTAL EXTRACURRICULAR	\$3,645	\$2,588	\$2,874	11.05%	0.18%
SCHOOL SERVICES					
Attendance	\$25	\$25	\$100		
Guidance	\$25,497	\$37,409	\$50,490		
Health	\$5,921	\$7,003	\$7,488		
TOTAL SCHOOL SERVICES	\$31,443	\$44,437	\$58,078	30.70%	3.70%
STAFF DEVELOPMENT					
Continuum Salaries/Benefits	\$2,174	\$4,675	\$4,222		
Course Reimbursement	\$225	\$3,500	\$3,500		
Staff Development	\$851	\$1,400	\$1,550		
Professional Books	\$203	\$200	\$300		
TOTAL STAFF DEVELOPMENT	\$3,453	\$9,775	\$9,572	-2.08%	0.61%

	ACTUAL 2000-2001	BUDGET 2001-2002	PROPOSED BUDGET 2002-2003	% CHANGE	% TOTAL BUDGET
EDUCATIONAL MEDIA					
Media Generalist Sal/Benefits	\$6,354	\$7,644	\$7,099		
Media Membership	\$391	\$403	\$384		
Books/Supplies/Periodicals	\$1,559	\$1,624	\$4,412		
Equipment	\$0	\$0	\$0		
TOTAL EDUCATIONAL MEDIA	\$8,304	\$9,671	\$11,895	23.00%	0.76%
SCHOOL BOARD/DISTRICT OFFICERS					
School Board Salaries	\$950	\$1,900	\$1,900		
Treasurer Salary	\$1,000	\$1,000	\$1,500		
Moderator/Clerk Salaries	\$160	\$160	\$200		
Stenographer Salary	\$335	\$600	\$600		
Benefits	\$208	\$221	\$266		
Legal Fees	\$0	\$200	\$200		
Legal Fees - Negotiations	\$8,610	\$0	\$0		
Audit Fee	\$200	\$200	\$200		
School Board/District Meeting	\$199	\$100	\$100		
Treasurer's Expense	\$0	\$300	\$300		
Advertising	\$45	\$200	\$200		
School Board Expense	\$308	\$1,000	\$500		
School Board Association	\$1,815	\$1,825	\$1,977		
TOTAL SCH. BD./DIST. OFFICERS	\$13,830	\$7,706	\$7,943	3.08%	0.51%
SCHOOL ADMINISTRATION					
Teaching Principal's Salary	\$14,433	\$15,082	\$15,987		
Secretary's Salary/OT	\$13,346	\$17,368	\$22,088		
Benefits	\$6,160	\$7,888	\$17,473		
Staff Development	\$253	\$350	\$400		
Telephone / Internet	\$1,643	\$2,700	\$8,400		
Postage	\$493	\$585	\$585		
Mileage	\$339	\$300	\$300		
Office/Graduation Supplies	\$395	\$400	\$450		
New Equipment	\$400	\$0	\$0		
Fingerprinting Reimbursement	\$102	\$136	\$136		
Staff Physicals	\$0	\$375	\$375		
Professional Dues	\$224	\$400	\$600		
Admin Software	\$0	\$0	\$560		
TOTAL SCHOOL ADMINISTRATION	\$37,787	\$45,584	\$67,354	47.76%	4.29%

	ACTUAL 2000-2001	BUDGET 2001-2002	PROPOSED BUDGET 2002-2003	% CHANGE	% TOTAL BUDGET
BUILDING SERVICES					
Salary	\$21,971	\$23,816	\$25,101		
Benefits	\$8,263	\$13,711	\$13,555		
Rubbish Removal	\$304	\$1,000	\$1,000		
Repairs to Building	\$10,214	\$26,490	\$30,303		
Protection Services	\$1,681	\$2,000	\$2,000		
Maintenance Services	\$7,818	\$5,578	\$3,000		
Water Tests	\$630	\$800	\$800		
Septic Tank Pumping	\$400	\$380	\$400		
SMP Insurance	\$3,527	\$3,500	\$3,808		
Custodial Mileage	\$165	\$200	\$200		
Supplies/Materials	\$5,030	\$5,320	\$5,000		
Electricity	\$8,169	\$9,774	\$9,774		
Oil	\$5,332	\$5,340	\$7,000		
New Equipment	\$975	\$0	\$0		
TOTAL BUILDING SERVICES	\$74,477	\$97,909	\$101,943	4.12%	6.50%
ELEMENTARY TRANSPORTATION					
Regular Elementary	\$20,137	\$20,711	\$20,812		
Feeder Elementary	\$21,995	\$22,355	\$22,766		
Field Trips	\$1,249	\$1,200	\$1,200		
TOTAL ELEMENTARY TRANSPORT.	\$43,381	\$44,566	\$44,778	0.48%	2.85%
FUND TRANSFERS					
Transfer to Capital Reserve	\$0	\$20,000	\$0		
Transfer to Federal Projects	\$0	\$20,000	\$20,000		
Transfer to School Lunch	\$3,000	\$25,000	\$25,000		
Transfer to Expendable Trust	\$0	\$20,000	\$0		
TOTAL FUND TRANSFERS	\$3,000	\$85,000	\$45,000	-47.06%	2.87%
SUBTOTAL (ELEM. INSTRUC.)	\$506,501	\$671,817	\$691,050	2.86%	44.03%
DEBT SERVICE					
Principal	\$85,000	\$90,000	\$95,000		
Interest	\$38,348	\$32,310	\$25,928		
TOTAL DEBT SERVICE	\$123,348	\$122,310	\$120,928	-1.13%	7.70%
SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)	\$629,849	\$794,127	\$811,978	2.25%	51.74%

	ACTUAL 2000-2001	BUDGET 2001-2002	PROPOSED BUDGET 2002-2003	% CHANGE	% TOTAL BUDGET
ELEMENTARY SPECIAL INSTRUCTION					
Teacher Salary	\$35,296	\$36,856	\$38,340		
Aides/Tutor Salaries	\$13,646	\$25,350	\$24,521		
Benefits	\$21,761	\$38,794	\$38,777		
OT/PT/Vision Services	\$13,144	\$16,250	\$11,716		
Pre-School Tuition	\$0	\$0	\$0		
Tuition - Summer Program	\$0	\$6,000	\$4,000		
Tuition - Out-of District	\$0	\$0	\$0		
Teaching Supplies	\$1,036	\$1,600	\$1,350		
Psychology	\$3,693	\$11,700	\$8,400		
Speech	\$9,931	\$21,000	\$17,000		
Consultation to Staff	\$380	\$750	\$750		
Special Instruction Transportation	\$1,537	\$0	\$0		0.00%
TOTAL ELEM. SPEC. INSTRUCT.	\$100,423	\$158,300	\$144,854	-8.49%	9.23%
TOTAL ELEMENTARY COST	\$730,272	\$952,427	\$956,832	0.46%	60.98%
KEENE MIDDLE SCHOOL/KEENE HIGH SCHOOL					
REGULAR INSTRUCTION TUITIONS					
Keene Middle School (20 students @ \$6562)	\$98,692	\$123,177	\$131,240	6.55%	8.36%
Keene High School (26 students @ \$7037)	\$156,785	\$153,709	\$182,962	19.03%	11.66%
TOTAL MID./HIGH SCHOOL TUIT.	\$255,477	\$276,886	\$314,202	13.48%	20.02%
TRANSPORTATION					
Regular - Keene Middle School	\$5,153	\$10,466	\$10,517	0.49%	0.67%
Regular - Keene High School	\$22,566	\$19,704	\$19,800	0.49%	1.26%
TOTAL KMS/KHS TRANSPORT.	\$27,718	\$30,170	\$30,317	0.49%	1.93%
SUBTOTAL (REGULAR KMS/KHS)	\$283,195	\$307,056	\$344,519	12.20%	21.95%

	ACTUAL 2000-2001	BUDGET 2001-2002	PROPOSED BUDGET 2002-2003	% CHANGE	% TOTAL BUDGET
SPECIAL INSTRUCTION					
Keene Middle School Tuition (1 students @ \$11,464)	\$75,950	\$44,616	\$11,464	-74.31%	0.73%
Keene High School Tuition (13 students @ \$12,618)	\$120,544	\$120,690	\$164,034	35.91%	10.45%
Tuition- Middle School Summer	\$0	\$4,000	\$500		0.03%
Tuition - High School Out-of-District	\$0	\$0	\$0		0.00%
Tuition - Middle School Collaborative	\$0	\$0	\$0		0.00%
Tuition - High School Collaborative	\$25,662	\$30,000	\$18,000		1.15%
Tutor - Middle School	\$10,055	\$5,330	\$0		
Tutor - High School	\$0	\$0	\$0		
Transportation	\$0	\$0	\$0		0.00%
TOT.MID/HIGH SPECIAL INSTRUC.	\$232,211	\$204,636	\$193,998	-5.20%	12.36%
TOTAL MID/HIGH SCHOOL COSTS	\$515,406	\$511,692	\$538,517	5.24%	34.31%
ADMINISTRATION					
SAU #29 - Harrisville Share	\$69,500	\$75,662	\$74,141	-2.01%	4.72%
TOTAL OPERATING BUDGET	\$1,315,178	\$1,539,781	\$1,569,490	1.93%	100.00%
PRIOR YEAR DEFICIT ARTICLE	\$0	\$0	\$0		
GRAND TOTAL	\$1,315,178	\$1,539,781	\$1,569,490	1.93%	100.00%

**HARRISVILLE SCHOOL DISTRICT
ESTIMATED REVENUES- 2002-2003**

	2001-2002 BUDGET	2002-2003 PROPOSED BUDGET	% CHANGE	\$ CHANGE
Unreserved Fund Balance	\$91,178	\$0		
Local Property Tax	\$728,866	\$789,283	8.29%	\$60,417
Interest	\$1,000	\$1,000		
Lunch - Local	\$16,000	\$16,000		
Trust Funds	\$50	\$50		
Transfer from Capital Reserve	\$5,000	\$0		
Guidance Reimbursement	\$19,914	\$29,279		
NH Building Aid	\$29,641	\$31,141		
NH Handicapped Aid	\$0	\$0		
NH Property Tax	\$553,103	\$510,799	-7.65%	(\$42,304)
NH Adequate Education Grant	\$68,029	\$164,938	142.45%	\$96,909
Child Nutrition	\$1,000	\$1,000		
Medicaid Reimbursement	\$1,000	\$1,000		
Federal Projects	\$20,000	\$20,000		
Lunch - Federal	\$5,000	\$5,000		
TOTALS	\$1,539,781	\$1,569,490	1.93%	\$29,709

PROPERTY TAX INCREASE **1.41%**
(Local & State)

TAX RATE INCREASE **\$0.21**

TAX IMPACT ON HOUSE ASSESSED FOR \$100,000 **\$21.17**

Recent School Tax History

2002-2003	\$15.77	Projected
2001-2002	\$15.56	
2000-2001	\$15.69	
1999-2000	\$13.93	

Projected increase over a four year period- 13.21%

REPORT OF SCHOOL DISTRICT TREASURER

for the
Fiscal Year July 1, ~~19~~²⁰⁰⁰ to June 30, ~~19~~²⁰⁰¹

HARRISVILLE School District

	Summary	
Cash on hand July 1, 19 ²⁰⁰⁰ (Treasurer's bank balance)		<u>40232.93</u>
Received from Selectmen (Include amounts actually received)		
Current Appropriation	<u>1125000.00</u>	
Deficit Appropriation		
Balance of Previous Appropriations		
Advance on Next Year's Appropriations		
Revenue from State Sources	<u>162123.94</u>	
Revenue from Federal Sources		
Received from Tuitions	<u>1075.00</u>	
Received as Income from Trust Funds		
Received from Sale of Notes and Bonds (Principal only)		
Received from Capital Reserve Funds		
Received from all Other Sources	<u>55659.13</u>	
Total Receipts		<u>1,343,858.07</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		<u>1,384,091.00</u>
LESS SCHOOL BOARD ORDERS PAID		<u>(1,343,56.37)</u>
BALANCE ON HAND JUNE 30, 19 ²⁰⁰¹ (Treasurer's Bank Balance)		<u>40,334.63</u>

1-20-02 19

DNA W. R. G.
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, voucher, bank statements, and other financial records of the treasurer of the School District of Harrisville of which the above is a true summary for the fiscal year ending June 30, ~~19~~²⁰⁰², and find them correct in all respects.

Feb 3, 2002 19

Auditors

[Signature]
[Signature]

ADMINISTRATIVE REPORT

Criteria used to measure the effectiveness of a school program often includes things such as a sense of purpose or focus, student performance, the level of commitment and qualifications of the staff, the implementation of productive teaching strategies, and the involvement and support of the community. All of these things are present at Wells Memorial School.

The staff and school board have continued the practice of establishing annual goals which reinforce the long-term direction of the school -- school improvement. The time and energy devoted to this activity provide the focus for the year. The process is enhanced by the commitment of the staff toward these goals and the regular review (either at staff or school board meetings) of status being made to achieve them.

One such goal relates to student performance. Of particular note is the emphasis that has been placed on reading, writing and math. In addition to the ongoing monitoring of student performance by the classroom teachers, results from state-mandated and nationally-normed testing indicates positive gains in these areas. At the third grade level, Wells Memorial had a significantly higher percentage of students (85, 92) scoring at the Basic level or above in language arts and math, respectively, than the state average (72, 79). At the sixth grade level, the percentage of students scoring at the Basic or above level also exceeded the state average in all areas tested -- language arts, mathematics, science and social studies. Average writing scores (8.3) for the sixth graders were well above the state average (7.1) and the SAU average (7.2).

The staff at Wells Memorial has also tried to assess and improve student performance with respect to behavior and problem solving. The commitment of the staff in this area this year, as well as in years past, has paid dividends in many ways. Students have learned to be respectful of one another and of authority and are able to use good decision making skills to work through problems in their relationships with others. The staff has relied on the theories and practices found within the Responsive Classroom and the Second Step approach to work with students in this area of their performance. One particular aspect of student behavior that has been the focal point of their efforts this year is large group behavior; for example, in the cafeteria or on the playground. The staff has established high, but realistic expectations for the students.

Active participation in relevant professional training activities has greatly aided the efforts of the staff to make improvements at the school. Continued use of federal funds (Title II and VI-c) has provided training for the staff in areas of reading, the writing process, mathematics, and social behavior. I compliment the staff on its desire to participate in such activities as this oftentimes occurs during the summer.

The staff continues to investigate and implement learning opportunities and programs that facilitate improved student performance. This past year was the first time that students were given the opportunity to visit a foreign country (Mexico) as an enrichment component of their study of a world language. My hat goes off to the tremendous initiative and commitment Senora Wheeler put forth to make this happen. Mr. Lesser is working with SAU 29 technicians to install a computer lab that will assist students with their writing. Ms. Hartshorne has actively participated in an SAU 29 study regarding all-day kindergarten. She has put forth a proposal for all-day kindergarten that the school board will consider for next year.

Most of the above could not have occurred had it not been for the continued involvement and support of the community. This is something that the staff and board greatly appreciate and have not taken for granted. This is reflected in a goal adopted by the staff and board to expand upon established community partnerships. Community support for the fund raising activities, as well as private donations made to the school to provide "scholarships" for students to participate in the Mexico trip, were wonderful. The twelve computers in the computer lab were donated to the school by Timken Industries. Community members are working with the school to create a scale model of the solar system within the boundaries of the town. This will reinforce the study of astronomy that the students experienced this year. Many community members visit the school on a regular basis to either participate in the community lunch program, volunteer in a classroom, and/or use the school as a venue for a community project or activity.

I encourage you to visit the school -- to share your expertise or experiences with the students and staff, to become involved in an activity, or to become better informed. I hope you will plan to attend the annual district meeting on Wednesday, March 6 at 7:00 p.m. Issues on the warrant for discussion include the proposed 2002-2003 budget, adding funds to the Capital Reserve Fund established in 1986, and adding money to the out-of-district Expendable Trust Fund established in 2001.

*Phillip G. McCormack, Ed.D.
Superintendent of Schools*

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

*Phillip G. McCormack, Ed.D.
Superintendent of Schools*

PRINCIPAL'S REPORT

Wells Memorial School continues to successfully function as a community of students, families, staff members, and town volunteers. Our mission statement continues to be: *"Knowledge and Responsibility for Today and Tomorrow."* To accomplish this end, the school goals for the 2001-2002 school year are:

1. *WMS staff will continue to ensure a safe and socially responsive school climate. We will use the model of the Responsive Classroom program for much of the basis of our approach to these areas.*
2. *All primary WMS students will be reading at no lower than grade level by the end of grade 3. All students, kindergarten through sixth grade, will follow the new SAU Language Arts Curriculum.*
3. *WMS staff will begin two new school/community partnerships during the 2001-2002 school year. One will be an ongoing, weekly community lunch program, and the second will be to look at adding a stage area to the building for both school and community use.*
4. *WMS staff will implement two revised progress reporting forms to 75 to 80 percent parent satisfaction. This will include a new, computer database formatted report card, and a revised mid-term form.*

As of January, 2002, Wells Memorial School has an enrollment of 71 students, a slight decrease from last year. The breakdown of numbers, by grade level, is as follows:

Kindergarten	13	Grade 3	12	Grade 5	8
Grade 1	8	Grade 4	15	Grade 6	12
Grade 2	3				

As a small school, we often have to group several grades in one classroom. This year's configuration is: a separate kindergarten with Emily Hartshorne; a combination of 1st and 2nd grades with Roshan Swope; a separate 3rd grade with Jan Yardley; a combination of 4th and 5th grades with Kathy Frick; and a separate 6th grade with a combination of myself, Kathy Frick, and Nikole Starkey. Our special education staff this year includes a teacher, Amy Fulton, and two aides, Jodi Jacobs and Vince Bradley. Nikole Starkey is also our Title 1 teacher.

We continue to use theme teaching as a way to integrate many of the subject areas. During the first quarter our school-wide theme was exploration, with an emphasis on real explorers and the role they played in both our country's and other lands' development. The second quarter theme was astronomy. The focus of this theme was the solar system, and the concepts of rotation, revolution and the seasons. Our third quarter theme will be one based on different cultures. It will include a look at representative cultures from Africa, Asia, and North America. The last quarter theme will be on the earth and basic knowledge of geology. In each case, we use the state frameworks to determine which skills and knowledge to emphasize.

It is always my hope that members of the community come by to visit and learn more about Wells Memorial School. Stop by for our community lunch on Wednesday, or visit a classroom either as a volunteer or just as an observer. And, of course, our building is available for after-school use by local groups. Some examples of groups that have used space at WMS during the year are: the Harrisville Players, the Women's Morris Dancers, Raylynmor Opera, Silver Lake Association, Lifesaving Resources, the NH Sheep Association, and the Community Church.

Respectfully,

David Lesser
Principal

HARRISVILLE FOOD SERVICE FUND REPORT
(For the 2000/2001 School Year)

REVENUES (SOURCES OF FUNDS)	AMOUNT
Lunch Sales- Pupil & Adults	\$13,843
District Contribution	\$3,000
Revenue from State of N.H.	\$313
Revenue from Federal Government	\$3,632
TOTAL FUNDS RECEIVED AND POSTED	\$20,788

EXPENDITURES

Food Service Salaries	\$10,839
Food Service Benefits	\$1,261
Services / Supplies	\$3,139
Food and Milk	\$8,832

TOTAL EXPENSES	\$24,071
-----------------------	-----------------

PROFITS FROM OPERATIONS	-\$3,283
--------------------------------	-----------------

Beginning Unencumbered Fund Balance	\$4,002
Adjustments/Deletions	\$85

UNENCUMBERED FUND BALANCE	\$634
----------------------------------	--------------



